

**CITY OF GARDINER
FY10 WAYS AND MEANS SUMMARY
GENERAL FUND TAX COMMITMENT**

	FY09 Budget	FY10 Budget	Budget FY09 to FY10 Change \$	Change %
Property Tax Commitment for City Government				
General Government	1,197,919	991,965	-205,954	-17.19%
Public Safety	1,330,380	1,315,040	-15,340	-1.15%
Public Works	1,293,237	1,155,114	-138,123	-10.68%
Health and Welfare	105,900	133,856	27,956	26.40%
Community Service	491,859	461,690	-30,169	-6.13%
Debt	180,000	106,054	-73,946	-41.08%
Miscellaneous (without Overlay)	480,000	642,710	162,710	33.90%
Subtotal	5,079,295	4,806,429	-272,866	-5.37%
Less Estimated Revenue	906,988	627,943	-279,045	-30.77%
City Government Tax Commitment	4,172,307	4,178,486	6,179	0.15%
Other Property Tax Commitments				
County Tax Allocation	335,049	334,848	-202	-0.06%
Cobbossee Watershed Allocation	5,802	5,975	173	2.99%
New Mills Dam Allocation	2,700	0	-2,700	-100.00%
Overlay	118,048	73,985	-44,063	-37.33%
Subtotal	461,599	414,807	-46,792	-10.14%
Less State Revenue Sharing	750,000	670,000	-80,000	-10.67%
Less Homestead Exemption	132,387	140,439	8,052	6.08%
Other Tax Commitments	-420,788	-395,631	25,156	5.98%
MSAD #11 Tax Commitment	2,941,012	3,042,060	101,048	3.44%
Total Tax Commitment	6,692,532	6,824,915	132,383	1.98%
Taxable Valuation	396,007,800	396,797,400	789,600	0.20%
Estimated Mil Rate	16.90	17.20	0	1.78%