

**CITY OF GARDINER  
FY10 WAYS AND MEANS SUMMARY  
GENERAL FUND TAX COMMITMENT**

	FY09 Budget	FY10 Budget	Budget FY09 to FY10 Change \$	Change %
<b>Property Tax Commitment for City Government</b>				
General Government	1,197,919	1,010,665	-187,254	-15.63%
Public Safety	1,330,380	1,315,040	-15,340	-1.15%
Public Works	1,293,237	1,155,114	-138,123	-10.68%
Health and Welfare	105,900	133,856	27,956	26.40%
Community Service	491,859	461,690	-30,169	-6.13%
Debt	180,000	106,054	-73,946	-41.08%
Miscellaneous (without Overlay)	480,000	636,010	156,010	32.50%
<b>Subtotal</b>	<b>5,079,295</b>	<b>4,818,429</b>	<b>-260,866</b>	<b>-5.14%</b>
Less Estimated Revenue	906,988	628,498	-278,490	-30.70%
<b>City Government Tax Commitment</b>	<b>4,172,307</b>	<b>4,189,931</b>	<b>17,624</b>	<b>0.42%</b>
<b>Other Property Tax Commitments</b>				
County Tax Allocation	335,049	335,000	-49	-0.01%
Cobbossee Watershed Allocation	5,802	5,975	173	2.99%
New Mills Dam Allocation	2,700	0	-2,700	-100.00%
Overlay	118,048	35,000	-83,048	-70.35%
<b>Subtotal</b>	<b>461,599</b>	<b>375,975</b>	<b>-85,624</b>	<b>-18.55%</b>
Less State Revenue Sharing	750,000	682,000	-68,000	-9.07%
Less Homestead Exemption	132,387	132,387	0	0.00%
<b>Other Tax Commitments</b>	<b>-420,788</b>	<b>-438,412</b>	<b>-17,624</b>	<b>-4.19%</b>
MSAD #11 Tax Commitment	2,941,012	2,941,013	1	0.00%
<b>Total Tax Commitment</b>	<b>6,692,532</b>	<b>6,692,532</b>	<b>0</b>	<b>0.00%</b>
<b>Taxable Valuation</b>	<b>396,007,800</b>	<b>396,007,800</b>	<b>0</b>	<b>0.00%</b>
<b>Estimated Mil Rate</b>	<b>16.90</b>	<b>16.90</b>	<b>0</b>	<b>0.00%</b>