

BOYS & GIRLS CLUB OF GREATER GARDINER
04/05 ACCOMPLISHMENTS
05/06 GOALS

Budget & Finance Committee

Accomplishments

- Finished 04/05 fiscal year with \$43,643.34 toward our deficit with the City.
- \$349,393.23 in the Gardiner Savings account.
- Prepared 05/06 budget.

05/06 Goals

- Oversee the purchase of Pray Street.
- Oversee 05/06 City and BGCGG budget.
- Research financing of new programs and facility.

Building Committee

Accomplishments

- Obtained the deed to 8.5 acres of McGee land
- Developed conceptual design for sports complex and redevelopment of Pray Street.
- Collaborate with MSAD #11 and the City of Gardiner to coordinate the closure of Pray Street School.

05/06 Goals

- Secure deed to Pray Street.
- Review structural needs of existing space at Pray Street.
- Work with other youth serving organizations to develop community field and space needs.
- Visit other facilities constructed within the last 3-5 years to gather ideas and costs.
- Develop phases for construction of McGee Sports complex and renovations at Pray Street School.

Capital Campaign Cabinet

Accomplishments

- Have not met this year.

05/06 Goals

- Define work of Cabinet.
- Add additional members.
- Secure funding for purchase of Pray Street School.
- Review plans for phase 2 (Community Sports Complex) and phase 3 (Renovations and new construction at Pray Street.
- Develop Capital Campaign strategy.

Community of Promise Committee

Accomplishments

- Provided a safe place and healthy activities for over 900 youth.
- Supported half of the School Resource Officers salary for 04/05.
- Supported the salary of a young adult librarian in collaboration with Gardiner Public Library.
- Sponsored youth arts programming in collaboration with Johnson Hall.
- Worked with MSAD #11 to promote health and wellness among staff and youth.
- Collaborated with our faith-based community to promote mentoring at the BGCGG.

05/06 Goals

- Promote America's Promise throughout the MSAD #11 community– Caring Adults, Healthy Start, Safe Place, Marketable Skills and Opportunities to Give Back.
- Bring community awareness to the issues youth face.
- Work as a community to address these issues.

Resource Development Committee

Accomplishments

- Established active committee
- 2nd Annual Appeal
- 2nd Annual Leadership Circle Event

05/06 Goals

- Reach established fundraising goal of \$85,000 by June 30, 2006.
- Create business sponsorship plan.
- Review outside funding sources.

Special Events Committee

Accomplishments

- 3rd Annual Fall Dinner
- \$10,000 Raffle
- October and March Madness
- Open House

05/06 Goals

- Community Halloween Party
- 4th Annual Fall Dance
- 2nd Annual \$10,000 Raffle
- Spring Volunteer and Donor Awards Dinner
- Summer Steak and Burger Dinner