

BOYS & GIRLS CLUB OF GREATER GARDINER
Director's Report
September 12, 2005

1. Club Attendance and Building Use

Child Care	144	Teen Program	107
Sports Programs	318	Fall Soccer	250
Fitness Room	30	Track & Field	52
Summer Programs	340	Building Contracts	87

2. Fall Staff

Full time	11		
Part time	33		
Volunteers	67	(does not include Board members or committee members)	

3. Youth in Gardiner

Attached you will find minutes from a meeting we had with area youth after several newspaper articles dealing with criminal activity of youth in Gardiner. We are in the process of organizing a community meeting to be held this fall to begin addressing the needs of our youth population ages 14-19. This will need to be a community wide effort in order to successfully meet these needs. Our Drug Free Community Support Program grant will assist with the administrative costs of developing a community plan.

4. Pray Street Special Committee

The committee meets on September 13th. The focus of this meeting will be the creation of a communication plan for the November referendum. The other issues being addressed are zoning in the Pray Street area, language for the deed and funding of the remaining bond as of June 30, 2005.

5. 5 Year Development Plan for the BGCGG

Please discuss and adopt a 5 year development plan.

Year 1 Now until June 30, 2006

Secure deed for Pray Street School.

Year 2 July 1, 2006 – June 30, 2007

Develop plans for McGee Community Sports Complex and renovations of Pray Street School.

Year 3 July 1, 2007 – June 30, 2008

Develop Capital Campaign to fund development plans.

Year 4 July 1, 2008 – June 30, 2009

Begin construction.

Year 5 July 1, 2009 – June 30, 2010

Plan for GRAND OPENING of new sports complex and clubhouse at Pray Street.

6. United Way Kick Off Breakfast

This breakfast will be Tuesday, September 13 at 7:30 AM at the Augusta Civic Center. If you would like to attend please let me know. We have one table reserved.

7. Fitness Room Open House

We will be having a Community Open House for the Fitness Room on Thursday, September 29th from 4:00 PM – 6:00 PM. Come join us and have a healthy snack and check out the equipment. Please tell others you think might be interested in a place to work out this winter. It is our goal to have enough adult memberships to stay open from 5:30 PM – 8:30 PM Monday through Thursday.

8. YMCA 5K Road Race

Friday, September 30 6:35 AM.

Dale Staples and I are planning to participate. If any of you would like to join us that would be great! Let me know and we will register you. There is a \$15 entrance fee.

9. YMCA Swim Program

We are waiting to hear from the Kennebec Valley YMCA on a swim program for our kids and families. This program would allow for all ages to have scheduled times for lessons and free swim at the new YMCA. This would be a great experience for the kids we serve who would otherwise not have the opportunity to attend swim lessons.

10. Directors and Officers Insurance

This insurance has been renewed for the upcoming year.

11. Hurricane Katrina

We will be collecting blankets and loose change over the next two weeks. Debbie Temple will be getting the blankets where they need to go to be shipped to victims. We will be sending a check in the amount collected to the Hurricane Relief fund established by Boys & Girls Clubs of America. 100% of our donation will go to aid the young people whose lives have been disrupted by the hurricane.

12. Upcoming Events

October 31 st	Community Halloween Party	6:00 PM – 9:00 PM
November 5 th	Annual Dance featuring Motor Booty Affair	
November 22 nd	Community Thanksgiving Dinner	12:00 noon