

Fund 11 - Police/MDEA, School Resource Officers FY2006

Bal. @ 6-30-04 0.00

Revenues

MDEA Salary Reimb - R5115	44,853.76
SRO Salary Reimb - R5516	<u>29,797.15</u>
Ttl Revenues	74,650.91

Expenses

MDEA Salary	55,399.24
SRO Salary	<u>34,107.83</u>
TTI Exp	89,507.07

Bal. @ 6-30-05 (14,856.16)

Revenues

MDEA Salary Reimb - R5115	17,951.74
SRO Salary Reimb - R5516	<u>12,993.59</u>
Ttl Revenues	30,945.33

Expenses

MDEA Salary	16,956.12
SRO Salary	<u>10,960.91</u>
TTI Exp	27,917.03

Bal. @ 10/31/05 (11,827.86)