

GARDINER PUBLIC LIBRARY

LIBRARY SERVICES TO TOWNS, 2005

Below is a summary of library services to all participating towns for your comparison. These figures are based on the city's operating budget only, and *do not include Gardiner Library Association funds for books, building repairs, insurance or capital expenses.*

town	\$ 2003 Fair Share *	\$ 2004 Fair Share *	Population (2002-03)	2003-04 circulation	2004-05 circulation (current)	% circulation	\$ cost by circulation	\$ 2005 Fair Share *(11% discount)	\$ Cost per capita	Increase/ decrease
Farmingdale	14,187	17,044	2800	11,366	8,892	7.81%	\$15,522	\$13,815	4.93	-\$3,229
Litchfield	10,150	12,948	3110	8,576	8,144	7.15%	\$14,210	\$12,647	4.07	-\$301
Pittston	20,283	20,850	2458	13,897	11,484	10.08%	\$20,033	\$17,829 1 st : 7404 2 nd : 10425	7.25	
Randolph	12,373	10,514	1911	7,011	7,957	6.98%	\$13,872	\$12,346	6.46	+\$1,832
West Gardiner	21,280	26,054	2902	17,371	15,214	13.35%	\$26,532	\$23,613	8.14	-\$2,441
Gardiner			6875	39,742	26,322	23.10%	\$45,910	0	6.68	
Nonresident/ Non- identified			NA	15,973	30,867	27.09%	\$53,839	0		
Staff			NA	1,937	2319	2.04%	\$4,054	0		
Library (mend, bind, ILL)			NA	2,115	2733	2.40%	\$4,771	0		
				117,988	113,932	100.00%	\$198,743	\$80,250.00		

***BASED ON 89% OF THE \$198,743 APPROVED 2004/05 BUDGET**
(Actual budget=\$204,943 with \$6200 reimbursed from a grant)
Circulation figures=113,932