

Fuel--Gas and Diesel

City Account	2004-2005 Expenditures-- History	2005-2006 Budget	2005-2006 Expenditures to 11/30/2005	Unexpended Balance	% Expended	04-05 Gallons used	05-06 Predicted Cost
Wastewater Service 6012	\$ 2,894.00	\$ 3,275.00	\$ 1,120.00	\$ 2,155.00	34	1,882	\$ 4,421.91
Central Garage 0319	\$ 22,232.00	\$ 28,000.00	\$ 3,082.00	\$ 24,918.00	11	14,455	\$ 33,969.57
Ambulance 5003	\$ 5,109.00	\$ 5,500.00	\$ 1,528.00	\$ 3,972.00	28	3,322	\$ 7,806.34
Fire Fighting 0226	\$ 1,219.00	\$ 2,000.00	\$ 397.00	\$ 1,603.00	20	793	\$ 1,862.58
Police 0218	\$ 8,712.00	\$ 10,000.00	\$ 2,757.00	\$ 7,243.00	28	5,664	\$ 13,311.57
Park Maintenance 0542	\$ 1,498.00	\$ 2,200.00	\$ 479.00	\$ 1,721.00	22	974	\$ 2,288.88
City Hall 0191	\$ 499.00	\$ -	\$ 170.00	\$ (170.00)	#DIV/0!	324	\$ 762.45
Fuel Depot		\$ 7,025.00					
Total	\$ 42,163.00	\$ 58,000.00	\$ 9,533.00	\$ 48,467.00	16	27,414	\$ 64,423.31

Price per Gallon Gas	\$ 1.538	\$ 2.350	\$ 2.350	\$ 2.350
Usage in Gallons	27,414	24,681	4,057	20,624

Price per Gallon Diesel	\$ 1.179	\$ 1.879	\$ 1.879	\$ 1.879
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