

Fund 11 - Police/MDEA, School Resource Officers FY2006			
Bal. @ 6-30-04	0.00		
Revenues			
MDEA Salary Reimb - R5115	44,853.76		
SRO Salary Reimb - R5516	29,797.15		
Ttl Revenues	74,650.91		
Expenses			
MDEA Salary	55,399.24		
SRO Salary	34,107.83		
TTI Exp	89,507.07		
Bal. @ 6-30-05	(14,856.16)		
Revenues			
MDEA Salary Reimb - R5115	29,967.13		
SRO Salary Reimb - R5516	20,035.00		
Ttl Revenues	50,002.13		
Expenses			
MDEA Salary	30,204.36		
SRO Salary	19,342.80		
TTI Exp	49,547.16		
Bal. @ 1/31/06	(14,401.19)		