

**Fund 21 - Housing (formerly CDBG)**

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**Dept. 4030 - CDBG Rehab Housing**

Residential housing rehabilitation program grants for single and multi-family housing units

	FY 2005		FY 2006			
	<b>Budget</b>	<b>Grant Commitmts</b>	<b>Grant Remain</b>		<b>Grant Remain</b>	
CDBG grant	255,000	(238,987)		16,013	0.00	16,013
	<b>Budget</b>	<b>Paid</b>	<b>Balance</b>			<b>Balance</b>
CDBG grant	255,000	(183,022.45)	71,977.55	(72,001.55)		(24.00)
Rehab/general admin	45,000	(39,140.86)	5,859.14	(14,962.18)		(9,103.04)
	300,000	(222,163.31)	93,849.69	(86,963.73)		6,885.96
MSHA lead hazard 7/22/04		100,000				
Expenditure 8/12/04		(100,000)				
		0				
total expenses 4030 @ 6-30-05		322,163.31	total expenses 4030 @ 1/31/2006	86,963.73		

**Dept. 4030 - MSH Grant**

Multi-family rehabilitation grants

	<b>Budget</b>	<b>Grant Commitmts</b>	<b>Grant Remain</b>		<b>Grant Remain</b>
MSH grant	43,660	(43,660)		0	0
	<b>Budget</b>	<b>Paid</b>	<b>Balance</b>		<b>Balance</b>
MSH grant	43,660	34,051.23	9,608.77	2,573.86	7,034.91
Total expenses 4034 @ 6/30/2005		356,215		89,537.59	

**Remaining CDBG loans**

	<b>Receivable Bal. @ 06/30/04</b>		<b>Receivable Bal. @ 06/30/05</b>	
	<b>FY05 paymts</b>		<b>FY06 paymts</b>	
Gleason #24	1,344.71	(1,344.71)	0.00	
Seymour #3	5,913.40		5,913.40	0.00
Webber #5	1,599.42	(1,599.42)	0.00	
	8,857.53	(2,944.13)	5,913.40	0.00