

TO: Jeff Kobrock, City Manager , Gardiner City Council

FROM: Chuck Applebee Superintendent, WWTP

DATE: Dec. 8, 2006

RE: Northwest Quadrant Project Overview

Please find the following information as an update to the status of the Northwest Quadrant Project.

- With the exception of minor details work has been halted as of Dec. 1, 2006
- Work is scheduled to begin April. 1, 2007 but maybe weather dependent
- Pope, Clinton, Plaisted, Lower Fountain and Autumn Streets have all utilities installed including sewer, water and storm pipes
- The base coat of pavement is installed including sidewalks on Pope, Clinton, Plaisted, Lower Fountain and Autumn Streets with the exception of Lower Fountain sidewalk
- Sewer manholes will be raised and the final coat of paving will be installed next season on Pope, Clinton, Plaisted, Lower Fountain and Autumn Streets
- Construction will begin on Upper Fountain, Cherry and Griffin in the 2007 construction season
- The project is about 53% complete
- The project budget is at 51%
- The contingency balance is currently at \$134,724 with money being designated to re-bidding, interim interest, retaining wall on Lower Fountain and additional temporary sewer needed on Lower Fountain. Currently expended \$28,537 of the \$163,261 contingency budget.

At this point the project is progressing extremely well. The remaining time and budget look satisfactory to complete the project. St. Laurent and Sons as well as Dirigo Engineering have performed and represented the city extremely well through out the various stages of this project to date.

The Northwest Quadrant Committee will meet in the spring of 2007 prior to project start-up to discuss construction issues. We will also hold a public informational meeting for questions that residences may have concerning the project.