

Proposed FY 08 Budget Development and Adoption Schedule

April 27, 2007

- **May 2** Regular Business Meeting with Budget Overview

- **May 9** Capital Improvement Plan, Public Safety, Public Works, Buildings and Grounds

- **May 16** General Government, Community Service, and Miscellaneous

- **May 23** Enterprise Accounts: Recreation, Wastewater, Ambulance

- **May 30** Budget Summary

- **June 6**, Regular Business Meeting, First Reading of the Budget

- **June 20** Project Mil Rate, Second Reading of the Budget