

Salt Shed Financing

	Proposed Budget		Cost
Transfer from Surplus	\$ 115,000	Construction Bid	\$ 122,757
NW Quad Surplus	\$ 10,539	Engineering	\$ 14,500
Cold Storage Roof Surplus	\$ 8,110	Contingency	\$ -
Total	\$ 133,649		\$ 137,257

Recommended Saving Options

Eliminate Paving (add to city contract)	\$ (5,000)
Delete Concrete Slab	\$ (6,500)

Total with recommended options **\$ 125,757**

All Savings Options

Eliminate Paving (add to city contract)	\$ (5,000)
Delete Concrete Slab	\$ (6,500)
Eliminate Bond	\$ (2,250)
Eliminate Metal Siding with vinyl	\$ (1,500)
Eliminate Metal Roof with shingles	\$ (3,500)
Reduce concrete wall thickness to 12"	\$ (2,000)
City to back fill and compact	\$ (12,000)

Total with all potential options **\$ 104,507**