

Fund 26 - Police/MDEA, School Resource Officers FY2008			
Bal. @ 6-30-04		0.00	
Revenues			
MDEA Salary Reimb - R5115		44,853.76	
SRO Salary Reimb - R5516		29,797.15	
Ttl Revenues		74,650.91	
Expenses			
MDEA Salary		55,399.24	
SRO Salary		34,107.83	
TTI Exp		89,507.07	
Bal. @ 6-30-05		(14,856.16)	
Revenues			
MDEA Salary Reimb - R5115		61,999.85	
SRO Salary Reimb - R5516		32,336.39	
Ttl Revenues		94,336.24	
Expenses			
MDEA Salary		54,406.81	
SRO Salary		32,290.08	
TTI Exp		86,696.89	
Bal. @ 6/30/06		(7,216.81)	
Revenues			
MDEA Salary Reimb - R5115		37,063.11	
SRO Salary Reimb - R5516		26,816.78	
Ttl Revenues		63,879.89	
Expenses			
MDEA Salary		54,187.08	
SRO Salary		26,485.15	
TTI Exp		80,672.23	
Bal. @ 06/30/2007		(24,009.15)	
Revenues			
MDEA Salary Reimb		5,078.77	
SRO Salary Reimb		10,536.64	
Ttl Revenues		15,615.41	
Expenses			
MDEA Salary		875.61	
SRO Salary		20,207.98	
TTI Exp		21,083.59	
Bal. @ 01/31/2008		(29,477.33)	