

*Gardiner Fire
& Rescue Service*



Chief Mark Kimball





Agenda



Staffing



Department Overview



Fleet



Budget 2008/09



Fire & Rescue Staffing



Chief Mark Kimball
Fire & Rescue Chief
FF/Paramedic

Dolores Daoust
Administrative Assistant

A-Shift Capt. David Smith
Captain
FF/Par.

B-Shift FF/Captain Rick Cody
Captain
FF/Paramedic
Training & Fire Prevention Officer & Call Crew

C-Shift-Captain Rick Sieberg
Captain
FF/Par
Radio Operations

Ron Gay
FF/CC

Lars Schultz-Nielsen
FF/Par.
QI Statistics

Marcel Deforge
FF/Par.

Rich Kindelan
FF/Par.
Inspections

Dell Hume
FF/Par.

Patrick Saucier
FF/Par

Rob Richards
FF/Par.

Chris McLaughlin
FF/Par.

Scott Guillerault
FF/Par.

Nathan Sutherburg
FF/Par.

Firefighter Call Crew Members
14 Members

Josh Johnson
FF/Par.
DAY SHIFT

Department Overview

The Gardiner Fire & Rescue Department is comprised of three shifts, four people per shift, who work a twenty-four hour shift, 7am – 7am, with 48 hours off, a fifty-six hour workweek, that provides both ambulance and fire services. To reduce call-back overtime, two day positions work Mon-Fri., 7am-5pm.

We provide advanced life support ambulance service to the eight surrounding communities of Gardiner, Farmingdale, Randolph, Pittston, Dresden, Richmond, Litchfield, and West Gardiner, and Chelsea consisting of an area approximately 250 sq. miles and 24,500 residents. The Gardiner rescues respond to an average of 2034 emergency medical service calls per year.

We also provide fire protection to the City of Gardiner, as well as mutual aid response to several area fire departments. Approximately 250 to 260 fire calls are received annually. We currently have a fourteen member call crew, which is paid an hourly rate per call.

FLEET

The Gardiner Fire & Rescue Department current fleet of vehicles consists of:

- 3 - A.L.S. Ambulances - (1) 2003 (2) 2006
- 2000 Medium Duty Rescue/Mini-Pumper
- 2 - 1250 GPM Pumpers - (1) 1986 (1) 1991
- 1981 100' Aerial Ladder
- 21' Rescue Boat ● 93 Pickup Truck ● 2008 Expedition Chiefs Command Vehicle

As part of their normal duties, the fire & rescue personnel are often requested to provide home, business and school fire safety inspections, fire extinguisher and fire safety training and pre-fire planning as well as blood pressure screening clinics, however this often cannot be accomplished due to our limited manpower and frequency of calls.

To keep abreast of new and required developments in our field, training is provided to our employees, both in-house and through various training programs and outside resources.

Department Overview Cont.

We continually strive to make the Gardiner Fire & Rescue Department one of the best departments anywhere and to be recognized as such. We operate on a “no frills” budget and perform a truly dedicated service to our taxpayers at a reasonable cost.

Our diversified staff with various background from carpentry, mechanics, electrical, plumbing, etc perform a wide variety of maintenance to our vehicles, equipment and facilities, reducing our operating expenses for outside services.

We are currently in the process of instituting a new fire safety, inspection and pre-planning program to commence with our commercial buildings and progressing to our multi-family units. This program, in conjunction with aggressive training may eventually reduce our I.S.O. rating. This would result in significant savings for some commercial properties.

We were also fortunate enough to receive several limited grants over the past few years for approximately \$403,000.00 thus saving the taxpayers around \$372,000.00. Equipment purchased with these funds included portable radios, computers, training materials, portable generators and additional extrication equipment.

At the present time, our department is equipped with some or the best equipment available to perform our duties. However, we are dealing with an aging fleet of fire apparatus.

Department Overview Cont.



In 2007, the Gardiner Fire Department received a F.E.M.A. grant in the amount of \$152,000.00 for the refurbishment of our 1986 Pumper, which will bring it to current N.F.P.A. standards. We are also anticipating another 10 -12 years of use from this piece of apparatus. Keep in mind, that the recommended replacement for a pumper is 20 years.

The Fire Department, in conjunction with the code enforcement office, would like to start annual inspections of all commercial and residential properties consisting of three or more living units. This will ensure that Life Safety Codes compliance's are being met as per the City's ordinance.

Gardiner currently has approximately 200 commercial properties. These include manufacturing, warehousing, restaurants, stores, schools, churches, etc. Many of these properties are old and safety inspections have only been performed due to complaints with little or no follow-up.

Residential building of 3 or more living units total approximately 150 structures. Some of these are located and included in the commercial area of the downtown buildings.

Annual inspections serve several valuable benefits.

→ LIFE SAFETY CONCERNS

- Allows fire personnel to become familiar with the buildings to prepare in the event of a major incident.
- The owners benefit with insurance reductions for yearly inspections and compliance.
- Potential buyers benefit knowing of any code deficiencies prior to any investment or purchase thereby they are not caught "off-guard" to the possible changes that may be required.

Description	FY08 Budget	FY08 Expended YTD	FY09 Mgr Reg	Var %
Fire Dept. Reg Salaries	\$ 102,650.00	\$ 91,661.00	\$ 100,000.00	-3%
Fire Dept. OT Salaries	\$ 12,000.00	\$ 14,992.00	\$ 13,000.00	8%
Fire Dept. FLS A/OT	\$ 6,900.00	\$ 6,741.00	\$ 7,550.00	9%
Fire Dept. Clothing	\$ 2,800.00	\$ 2,793.00	\$ 3,000.00	7%
Fire Dept. Medical Service	\$ 4,000.00	\$ 1,649.00	\$ 4,000.00	0%
Fire Dept. Laundry Service	\$ 3,100.00	\$ 2,227.00	\$ 3,500.00	13%
Fire Dept. Travel & Training	\$ 6,000.00	\$ 6,416.00	\$ 6,000.00	0%
Fire Dept. Advertising	\$ 1,000.00	\$ 1,065.00	\$ 1,000.00	0%
Fire Dept. Subscriptions	\$ 1,000.00	\$ 160.00	\$ 1,000.00	0%
Fire Dept. Office Supplies	\$ 800.00	\$ 219.00	\$ 800.00	0%
Fire Dept. Tires, Tubes, Chains	\$ 2,500.00	\$ -	\$ 2,500.00	0%
Fire Dept. Food	\$ 500.00	\$ 88.00	\$ 500.00	0%
Fire Dept. Small Tools	\$ 300.00	\$ 110.00	\$ 300.00	0%
Fire Dept. Public Safety Supplies	\$ 7,500.00	\$ 2,593.00	\$ 7,500.00	0%
Fire Dept. Cleaning & Maint. Supplies	\$ 800.00	\$ 495.00	\$ 800.00	0%
Fire Dept. Fire Prevention	\$ 2,500.00	\$ 2,379.00	\$ 3,000.00	20%
Fire Dept. Equipment	\$ 18,500.00	\$ 4,176.00	\$ 18,500.00	0%
Fire Dept. Bld. Maint	\$ 4,000.00	\$ 2,798.00	\$ 4,500.00	13%
Fire Dept. Equipment Maint.	\$ 6,000.00	\$ 3,331.00	\$ 6,500.00	8%
Fire Dept. Radio -Repair/Replace	\$ 2,000.00	\$ 1,833.00	\$ 4,000.00	100%
Fire Dept. Vehicle Maint.	\$ 5,500.00	\$ 6,428.00	\$ 6,000.00	9%
Fire Dept. Electricity	\$ 600.00	\$ 234.00	\$ 600.00	0%
Fire Dept. Heating Oil	\$ 2,000.00	\$ -	\$ 2,000.00	0%
Fire Dept. Gas, Oil, Lube	\$ 2,800.00	\$ 573.00	\$ 3,000.00	7%
Fire Dept. Telephone	\$ 3,300.00	\$ 735.00	\$ 3,000.00	-9%
Fire Dept. Water/Sewer	\$ 800.00	\$ 372.00	\$ 750.00	-6%
Fire Dept. Boiler Inspections	\$ -	\$ -	\$ 250.00	0%
Fire Dept. Leased Equipment	\$ 14,635.00	\$ 14,635.00	\$ 2,625.00	-82%
	\$ 214,485.00	\$ 168,703.00	\$ 206,175.00	-4%