

The *POSITIVE* Place for Kids!



Boys & Girls Club of Greater Gardiner
Located at 14 Pray Street

Mission Statement

To inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.



Program Attendance

Child Care	164
Teen Program	151
Summer Recreation	143 (08')
Soccer Fall	307
Soccer Extravaganza	36
British Soccer Camp	59
Indoor Soccer	11
Softball	106
Softball Clinic	24
Indoor Softball	12
Lacrosse Clinic	54
Lacrosse	95
Cheering	87
Cheering Camp	47
Youth Wrestling	18
Moovin' & Grovin'	6
Equestrian	7
Track N' Field	46
Tiger Town Clinic	12
Totals	1385

877 unduplicated youth served
501 of these youth were from Gardiner

BUILDING USE

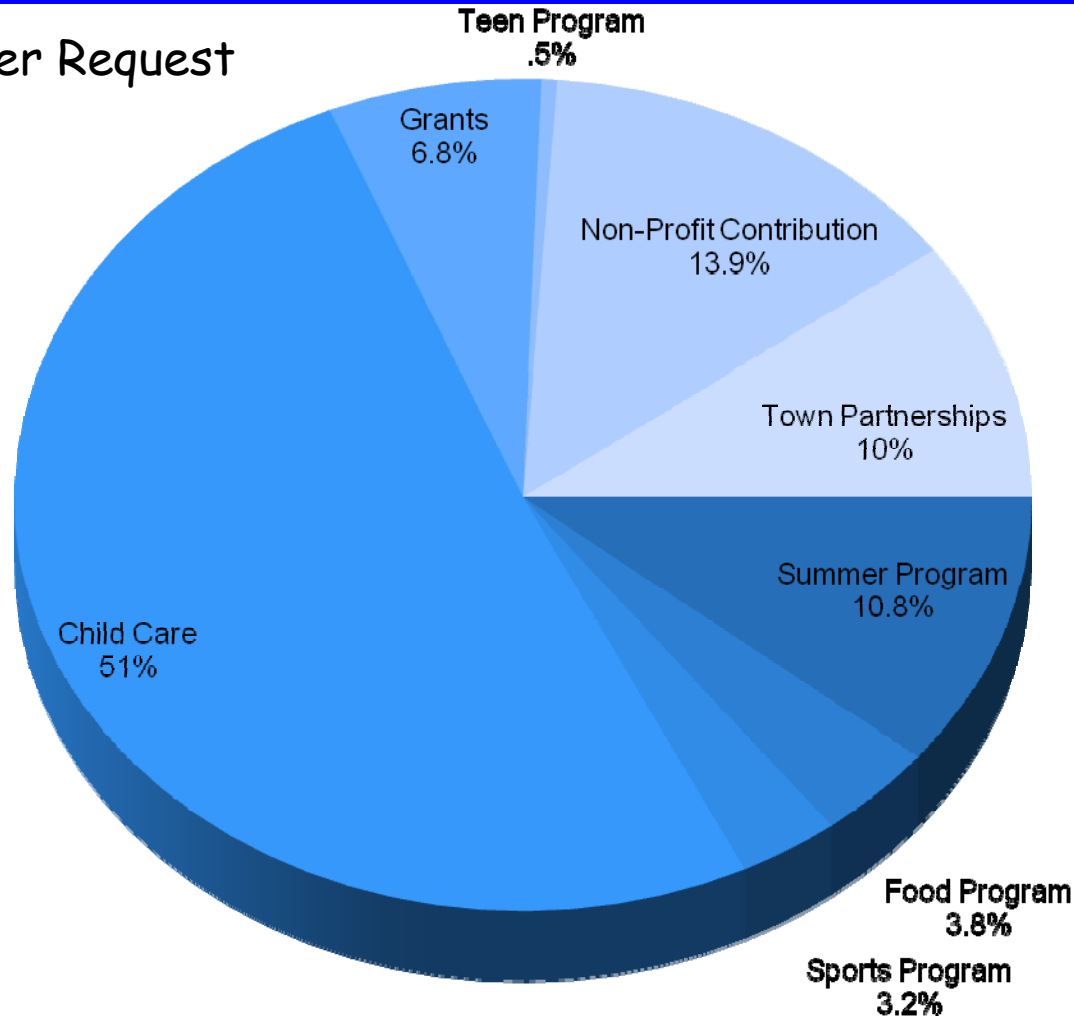
131 Different groups have used the facility in the last 18 months.

- MSAD #11 Adult Ed
- City of Gardiner
- Gardiner Rotary
- Church Groups
- Sports Groups
- Scouts
- Parties
- Business Meetings
- MaineGeneral Community Health

Proposed 08/09 Budget \$983,326

City of Gardiner Request

\$52,090



Town Partnerships

Town Partnership Funding

The requests and percentages for 2008 were based on an 8% increase of last year's request, which are somewhat off based on population. This will be adjusted over the next three years to reflect current population.

2008 Requests totaling \$94,560 at current percentages

<u>Town</u>	<u>Amount</u>	<u>Population</u>	<u>Current %</u>
Gardiner	\$52,090	6,198	56.67%
West Gardiner	\$15,906	2,902	16.82%
Pittston	\$14,436	2,548	15.27%
Randolph	\$10,629	1,911	11.24%

In order to bring all percentages in line with the populations, each town will be accessed the following amounts over the next three years. By year three all will be an accurate reflect of percentage based on population.

Future Town Partnerships

2009-2011 Projected Requests each year totaling \$94,560

By fiscal year 2010/2011 all percentages of funding will be accurate: Gardiner 46%, West Gardiner 21%, Pittston 19% and Randolph 14%. Gardiner's share will go down each year as the other three communities goes up working toward accurate percentages based on population.

<u>Town</u>	<u>Gardiner</u>	<u>West Gardiner</u>	<u>Pittston</u>	<u>Randolph</u>
08/09	\$50,225	\$17,223	\$15,613	\$13,238
09/10	\$46,861	\$18,540	\$16,790	\$12,369
10/11	\$43,497	\$19,857	\$17,967	\$13,239

08/09 Goals

- Develop phase two plans for growth and development; McGee sports field, upgrades to Pray Street and endowment.
- Maintain current enrollment in all programs.
- Maintain current fundraising level.
- Develop new grant opportunities.

Proposed Future Plans

Develop a Community Sports Complex at McGee Field.

- High School Soccer
- Girls Softball
- Youth Soccer
- Lacrosse
- Basketball
- Tennis

Redevelop Pray Street School by adding 30,000 square feet of programs space:

- Double Court Gymnasium
- Swimming Pool
- Teen Center
- Fitness Center
- Meeting Space and Offices