

**WARRANT TO CALL MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 11  
BUDGET MEETING  
(20-A M.R.S.A. §1485)**

TO: Norine Leathers, a resident of Maine School Administrative District No. 11 composed of the City of Gardiner and the Towns of Pittston, Randolph and West Gardiner, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Maine School Administrative District No. 11, namely, the City of Gardiner and the Towns of Pittston, Randolph and West Gardiner, that a District Budget Meeting will be held at Gardiner Area High School-Gymnasium, 40 West Hill Road, Gardiner, Maine, at 7:00 P.M. on May 27, 2008 for the purpose of determining the Budget Meeting articles set forth below.

**ARTICLE 1A:** To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST  
CENTER CATEGORIES**

**ARTICLE 1:** To see what sum the District will be authorized to expend for Regular Instruction.

**Board of Directors Recommends \$8,412,530.00**

**ARTICLE 2:** To see what sum the District will be authorized to expend for Special Education.

**Board of Directors Recommends \$2,676,089.00**

**ARTICLE 3:** To see what sum the District will be authorized to expend for Career and Technical Education.

**Board of Directors Recommends \$296,800.00**

**ARTICLE 4:** To see what sum the District will be authorized to expend for Other Instruction.

**Board of Directors Recommends \$498,522.00**

**ARTICLE 5:** To see what sum the District will be authorized to expend for Student and Staff Support.

**Board of Directors Recommends \$1,676,320.00**

**ARTICLE 6:** To see what sum the District will be authorized to expend for System Administration.

**Board of Directors Recommends \$ 629,984.00**

**ARTICLE 7:** To see what sum the District will be authorized to expend for School Administration.

**Board of Directors Recommends \$1,158,075.00**

**ARTICLE 8:** To see what sum the District will be authorized to expend for Transportation and Buses.

**Board of Directors Recommends \$1,292,331.00**

**ARTICLE 9:** To see what sum the District will be authorized to expend for Facilities Maintenance.

**Board of Directors Recommends \$2,757,112.00**

**ARTICLE 10:** To see what sum the District will be authorized to expend for Debt Service and Other Commitments.

**Board of Directors Recommends \$1,208,323.00**

**ARTICLE 11:** To see what sum the District will be authorized to expend for All Other Expenditures.

**Board of Directors Recommends \$164,499.00**

**ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE  
PROPOSED SCHOOL BUDGET**

**ARTICLE 12:** To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

**Recommended amounts set forth below:**

Total Appropriated (by municipality):		Total raised (and District assessments by municipality):	
City of Gardiner:	\$7,534,597.63	City of Gardiner:	\$1,993,492.50
Town of Pittston:	\$3,354,552.19	Town of Pittston:	\$1,058,480.00
Town of Randolph:	\$2,432,663.76	Town of Randolph:	\$ 515,157.50
Town of West Gardiner:	\$4,204,582.40	Town of West Gardiner:	\$1,303,777.50
<b>School District Total</b>		<b>School District</b>	
<b>Appropriated</b>		<b>Total Raised:</b>	
<b>(Sum of above)</b>	<b>\$17,526,395.98</b>	<b>(Sum of above)</b>	<b>\$4,870,907.50</b>

*Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.*

**ARTICLE 13:** To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 12.

**Board of Directors Recommends \$101,569.69**

*Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.*

**ARTICLE 14:** (Written ballot required). To see what sum the District will raise and appropriate in additional local funds (**Recommend \$1,923,419.33**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$1,508,675.25**) as required to fund the budget recommended by the Board of Directors.

The Board of School Directors recommends **\$1,923,419.33** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,508,675.25**: These funds are needed to provide smaller class sizes than is recognized by the Essential Programs and Services funding model, to provide greater academic support in the form of educational technicians in District classrooms than is recognized by the Essential Programs and Services funding model, to pay for co-curricular costs not recognized by the Essential Programs and Services funding model, and to pay for transportation costs not recognized by the Essential Programs and Services funding model.

*Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.*

### **ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET**

**ARTICLE 15:** To see what sum the District will authorize the Board of Directors to expend for the fiscal year beginning July 1, 2008 and ending June 30, 2009 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**Board of Directors Recommends \$20,770,585.00**



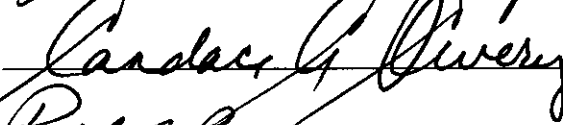

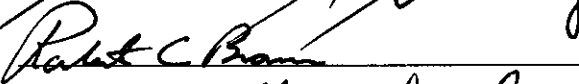
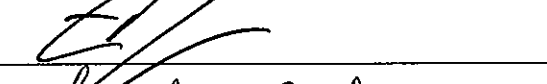




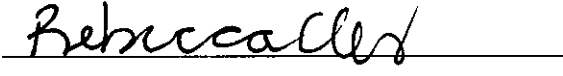
**ARTICLE 16 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS**

**ARTICLE 16:** Shall the Board of Directors be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

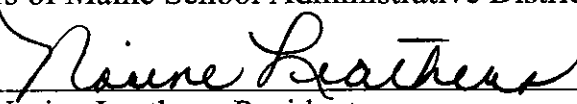
**ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE**

**ARTICLE 17:** To see if Maine School Administrative District No. 11 will appropriate \$328,272.00 for adult education and raise \$95,100.00 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

Given under our hand this day, May 8, 2008 at Gardiner, Maine.

A majority of the Board of Directors of Maine School Administrative District No. 11

A true copy of the Warrant, attest:   
Norine Leathers, Resident  
Maine School Administrative District No. 11