



Council Goal for the Revaluation

- “Successfully implement a citywide property revaluation. These projects can be very controversial and it is necessary that City staff and leadership remain vigilant to communicate effectively and fully with the community about the need and advantages of this project.”

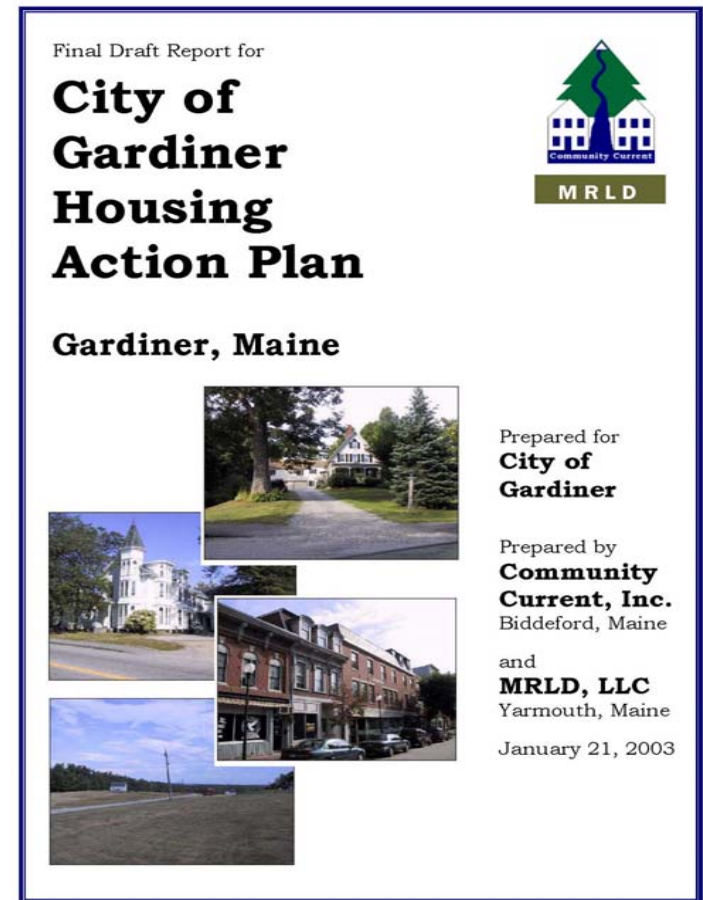
Citywide Revaluation

- Revaluation
 - Started April, 2007
 - \$285,201 Vision Contract
 - Revaluation be effective for the FY '09 budget
 - Communications Plan
 - Council Workshop May 21st
 - http://www.gardinermaine.com/Public_Documents/GardinerME_Assess/REVAL



Council Goal on Housing

- “Develop new funding for the housing rehabilitation program, and further implement the Housing Action Plan.”





2007 COBBOSSEE AWARD

GARDINER BOARD OF TRADE

Gardiner Board of Trade 2008 Award Winners

PATINA NAIL & HAIR STUDIO



2007 NEW BUSINESS AWARD

GARDINER BOARD OF TRADE



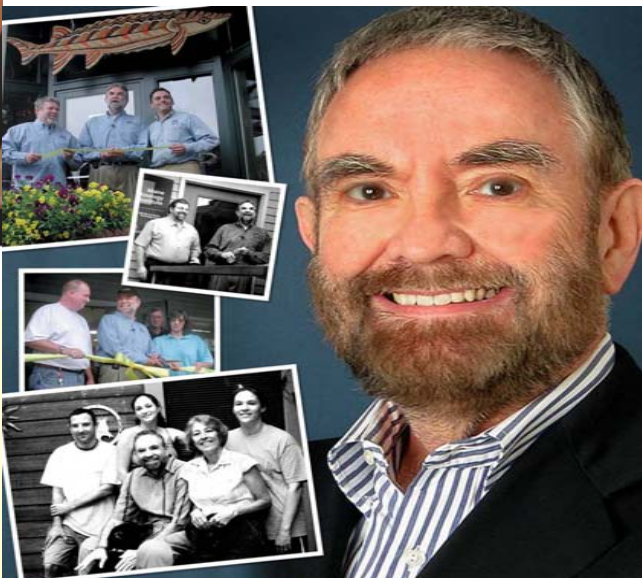
2007 PRESIDENT'S AWARD

GARDINER BOARD OF TRADE



2007 DIRECTOR'S AWARD

GARDINER BOARD OF TRADE



2007 SPECIAL RECOGNITION

GARDINER BOARD OF TRADE

2007 Land Use Planning Projects

- Sign Ordinance Update
- Ordinance Re-organization/“Streamlining” Project
- GIS Mapping





Planning & Development Services



Planning & Development Office Fees (2007 Permitting)

City of Gardiner PERMITS 2007

The following number of permits were issued for the year 2007 and the fees generated:

<u>PERMITS</u>	<u># permits</u>	<u>FEES</u>
Building (<i>Construction Costs \$4,355,407</i>)	189	\$ 6,338
Certificate of Appropriateness	4	N/A
Certificate of Occupancy	18	N/A
Floodplain Management/Major	0	N/A
Floodplain Management/Minor	5	N/A
Plumbing	57	\$2,756
Minus State Plumbing Fees		(\$689)
Sewer/Water	2	\$100
TOTALS	275	\$8,505

2007 Assessing Stats

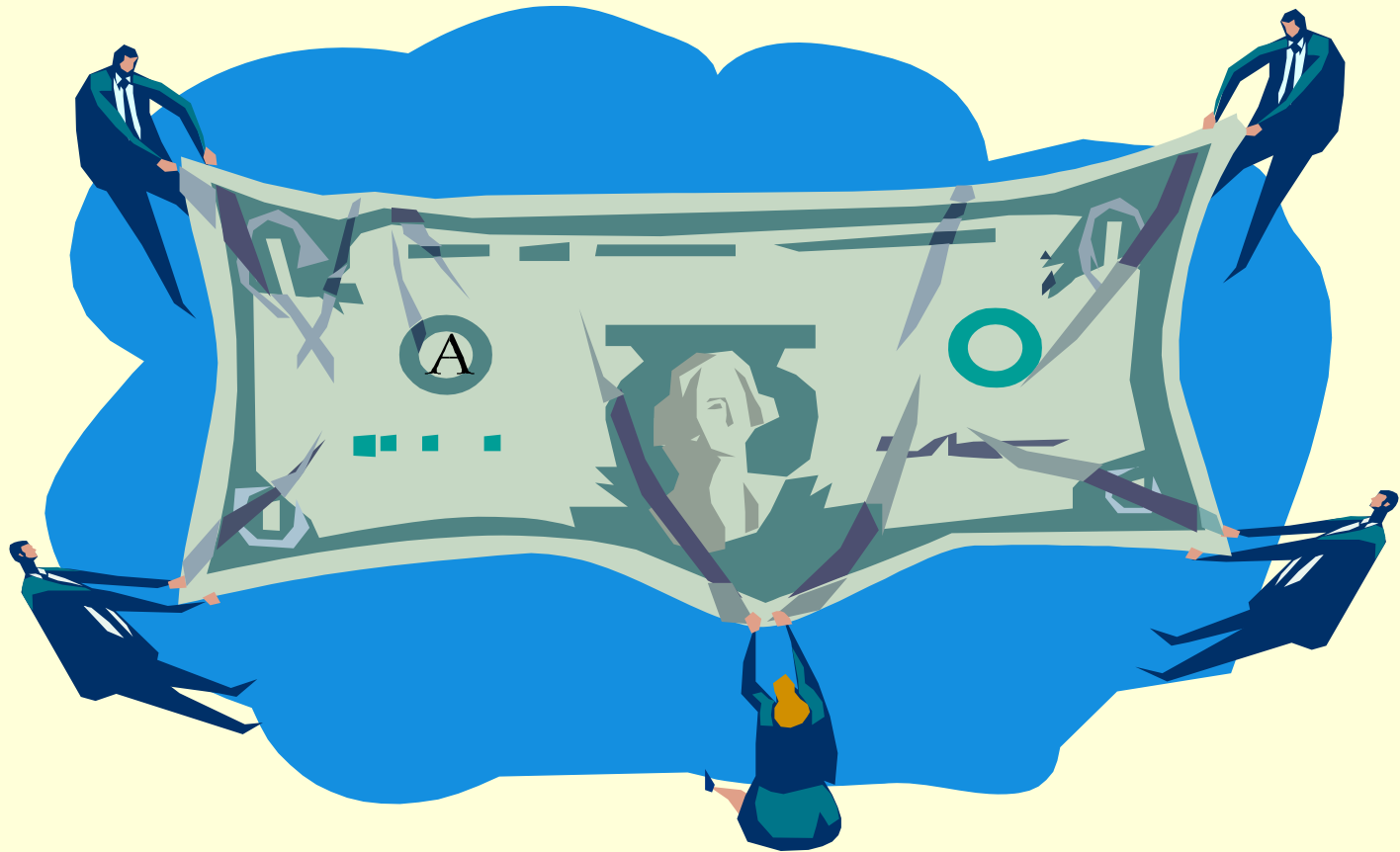
- 2007 taxable valuation= \$ 273,224,100
- 2007 exempt valuation= \$79,510,100
- 2007 new valuation growth (gross)= \$5,556,600
- 2007 taxable valuation growth (net)= \$5,301,650
- Site inspections performed in 2007= App 285
- Property transfers in 2007= 160 (down from 186 in 2006)
- Taxable Accounts (Real Property) 2007=2592
- Taxable Accounts (Personal Property) 2007= 245



Revolving Loan Fund



Revenues & Expenditures





Revenues/Funding

- 5 Main Sources
 - UDAG
 - Libby Hill Land Sales
 - Tax Increment Financing Proceeds
 - Grants
 - General Fund



Revenues, Continued

- Available Planning & Development funds projected for FY 09 is \$916,864
- Projected Expenses for Planning & Development activities are \$862,370



Planning & Development Expenditures

Description	FY06 Expended	FY07 Expended	FY08 Budget	FY09 Request
Total Admin Support*	\$ 31,171.86	\$ 33,808.12	\$ 96,169.00*	\$ 107,829.15
Total Historic Preservation	\$ 62.07	\$ 42.00	\$ 375.00	\$ 375.00
Total Assessment Review Board	\$ -	\$ -	\$ 1,950.00	\$ 1,950.00
Total Assessing	\$ 42,335.00	\$ 46,922.19	\$ 52,688.00	\$ 65,675.00
Total Code Enforcement**	\$ 29,448.11	\$ 41,193.01	\$ 33,376.00	\$ 47,480.77**
Total City Planning	\$ 15,034.13	\$ 15,648.88	\$ 22,070.00	\$ 21,820.00
Total Board of Appeals	\$ 547.88	\$ 527.81	\$ 1,200.00	\$ 1,050.00
Total Economic Development***	\$ 95,914.39	\$ 96,327.13	\$ 118,691.00	\$ 109,977.50***
Grand Total	\$ 214,513.44	\$ 234,469.14	\$ 326,519.00	\$ 356,157.42

*Admin Assistant for Planning position funding combined with City Hall Admin Support Budget (\$25,729 for FY '09)

**Gross Budgeting method for FY 09, includes actual salary of \$41,926.

***TIF funding goes toward city's economic development program.



Development Budget

CLICK ON THE FOLLOWING LINK PLEASE!

http://www.gardinermaine.com/Public_Documents/GardinerMe_Web_Docs/FY09Budget/DevsummaryFY09a.pdf

Questions?

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City of Gardiner

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