

4/7/06

LIGHT VEHICLE COMPARISON FOR WASTEWATER TREATMENT PLANT										
		Cost New		5 YR Value		10 YR Value		Cost Per Year		
Small Pickup		\$18,000		\$10,000				\$2,600		
Service Truck		\$23,000				\$10,000		\$1,500		
						Total Cost Per Year		\$4,100		
Small Pickup = \$2600 annual debt service payment for automatic roll over at a five year interval										
Service Truck = \$1500 annually payment for a combination debt service truck reserve account on a ten year roll over cycle										
Current Fiscal Year Budget for 2002-2003 is \$11,000 in debt service payments										
Total Annual Truck Budget for Auto-matic Rollover is \$4100 once current vehicles are paid for										
Enhances City Image										
Steady Budget Number which makes the budget process easier in regards to purchasing vechiles										
Less Maintance and Repairs										
Larger Equipment (Loader & Skid Steer) will be budgeted on an as needed basis										
ESTIMATED ANNUAL BUDGET AMOUNTS										
2002		\$10,014		\$5814 2000 Service Truck & \$4600 Small Pickup						
2003		\$10,014		\$5814 2000 Service Truck & \$4600 Small Pickup						
2004		\$6,100		\$4600 Small Pickup & \$1500 Service Truck Reserve						
2005		\$6,100		\$4600 Small Pickup & \$1500 Service Truck Reserve						
2006		\$4,100		Pickup Reserves						
2007		\$4,100		\$2600 Small Truck Purchase & \$1500 Service Truck Reserve						
2008		\$4,100		\$2600 Small Truck Purchase & \$1500 Service Truck Reserve						
2009		\$4,100		\$2600 Small Truck Purchase & \$1500 Service Truck Reserve						
2010		\$4,100		\$2600 Small Truck Purchase & \$1500 Service Truck Purchase						
2011		\$4,100		\$2600 Small Truck Purchase & \$1500 Service Truck Purchase						
2012		\$4,100		\$2600 Small Truck Reserve & \$1500 Service Truck Purchase						