

| <b>Economic Development</b>   |              |              |              |              |              |              |              |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|   | <b>FY 03</b> | <b>FY 04</b> | <b>FY 05</b> | <b>FY 06</b> | <b>FY 07</b> | <b>FY 08</b> | <b>FY 09</b> |
| <b>Libby Hill Business Park Expansion - Planning</b>                |              |              | \$3,000      |              |              |              |              |
| <b>Libby Hill Business Park Expansion - Local Match</b>             |              |              |              |              | \$500,000    |              |              |
| <b>Gardiner Paperboard Mill Redevelopment - Planning/Assessment</b> |              | \$3,000      |              |              |              |              |              |
| <b>Gardiner Paperboard Mill Redevelopment</b>                       |              |              | \$25,000     | \$100,000    |              |              |              |
| <b>Parking - Mechanic Street - Planning/Local Match</b>             |              | \$3,000      | \$100,000    |              |              |              |              |
| <b>Parking - Arcade (HY)</b>  |              |              |              |              | \$3,000      | \$100,000    |              |
| <b>Summer Street Redevelopment - Planning/Local Match</b>           | \$3,000      | \$50,000     |              |              |              |              |              |
| <b>Gardiner Feed Store Development - Planning/Local match</b>       |              | \$3,000      | \$10,000     |              |              |              |              |
| <b>Waterfront - Phase II/Local Match</b>                            |              |              | \$100,000    |              |              |              |              |
| <b>Waterfront - Phase III/Local match</b>                           |              |              |              | \$100,000    |              |              |              |
| <b>Downtown Reinvestment</b>  |              |              |              |              |              |              |              |
| <b>TOTAL</b>  | \$3,000      | \$59,000     | \$238,000    | \$200,000    | \$503,000    | \$100,000    | \$0          |