

Ambulance Revenue FY 08  
Proposed 4/23/2007

Ambulance Budget	<b>\$</b>	<b>844,065.00</b>
Less 15% Base Salaries Assesment for Gardiner	<b>\$</b>	<b><u>56,550.00</u></b>
Balance to Allocate		\$ 787,515.00
Estimate of Individual & 3rd Party Bills		\$ 720,515.00
Net Budget to be covered		\$ 67,000.00

\$	33,500.00	50%	Per Capita	1.37317593	Population	24396	\$	33,500.00
\$	33,500.00	50%	Usage		Incidents	1942	\$	33,500.00

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Town	Population 2000 Cens	Per Capita 1.37317593	# of Incidents 3 yr average	Incident %	Total Incident Amount	Total 2007
Gardiner	6,198	\$ 8,510.94	675	35%	\$ 11,643.92	\$ 20,154.87
Dresden	1,625	\$ 2,231.41	92	5%	\$ 1,587.02	\$ 3,818.43
Farmingdale	2,804	\$ 3,850.39	290	15%	\$ 5,002.57	\$ 8,852.96
Litchfield	3,110	\$ 4,270.58	183	9%	\$ 3,156.80	\$ 7,427.37
Pittston	2,548	\$ 3,498.85	140	7%	\$ 2,415.04	\$ 5,913.89
Randolph	1,911	\$ 2,624.14	150	8%	\$ 2,587.54	\$ 5,211.68
Richmond	3,298	\$ 4,528.73	253	13%	\$ 4,364.32	\$ 8,893.05
West Gardiner	2,902	\$ 3,984.96	159	8%	\$ 2,742.79	\$ 6,727.75
<b>Totals</b>	<b>24,396</b>	<b>\$ 33,500.00</b>	<b>1942</b>	<b>100%</b>	<b>\$ 33,500.00</b>	<b>\$ 67,000.00</b>

Gardiner's Cost is		\$ 76,704.87
Other Rental Revenue (Lights, Phone , Power)	\$ 14,065.00	
Subtotal Revenues		\$ 14,065.00
Total Cost for Fiscal Year 2007/08		\$ 62,639.87
Total Cost for Fiscal Year 2006/07		\$ 59,911.21
Increase/Decrease Over Fiscal Year 2005/2006	\$ 2,728.66	

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Run %			#	TOTAL
47%	MEDICARE CALLS	\$ 960,000.00	912	\$ 324,864.00
		x 47%		
	M-care Billable	\$ 451,200.00		
	M-care Reimbursement	x 72%		
		\$ 324,864.00	\$ 126,336.00	Uncollectable
19%	MAINECARE CALLS	\$ 960,000.00	369	\$ 74,784.00
		x 19%		
	M-caid Billable	\$ 182,400.00		
	M-caid Reimbursement	x 41%		
		\$ 74,784.00	\$ 107,616.00	Uncollectable
28%	3rd Party Billing	\$ 960,000.00	544	\$ 268,800.00
		x 28%		
		\$ 268,800.00		
6%	Self-Pay	\$ 960,000.00	117	\$ 57,600.00
		6%		
		\$ 57,600.00		\$ 726,048.00
	MILEAGE REIMBURSEMENT	40000	\$ 400,000.00	(included in above)
		(miles)	\$10.00	(per mile)
	MEDICAL SUPPLIES			(included in above)
	PROJECTED FROM MEDICAL BILLING SERVICES			\$ 726,048.00
	GARDINERS CONSERVATIVE ESTIMATE			\$ 720,515.00

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Town	Population 2000 Cens	Per Capita 1.37317593	# of Incidents 3 yr average	Incident %	Total Incident Amount	Total 2007	Total 2006	Inc/Decrease
Gardiner	6,198	\$ 8,510.94	675	35%	\$ 11,643.92	\$ 20,154.87	\$ 18,389.21	\$ 1,765.66
Dresden	1,625	\$ 2,231.41	92	5%	\$ 1,587.02	\$ 3,818.43	\$ 3,332.19	\$ 486.24
Farmingdale	2,804	\$ 3,850.39	290	15%	\$ 5,002.57	\$ 8,852.96	\$ 7,443.41	\$ 1,409.55
Litchfield	3,110	\$ 4,270.58	183	9%	\$ 3,156.80	\$ 7,427.37	\$ 6,147.84	\$ 1,279.53
Pittston	2,548	\$ 3,498.85	140	7%	\$ 2,415.04	\$ 5,913.89	\$ 4,809.96	\$ 1,103.93
Randolph	1,911	\$ 2,624.14	150	8%	\$ 2,587.54	\$ 5,211.68	\$ 4,448.55	\$ 763.13
Richmond	3,298	\$ 4,528.73	253	13%	\$ 4,364.32	\$ 8,893.05	\$ 7,650.04	\$ 1,243.01
West Gardiner	2,902	\$ 3,984.96	159	8%	\$ 2,742.79	\$ 6,727.75	\$ 5,778.80	\$ 948.95
Totals	24,396	\$ 33,500.00	1942	100%	\$ 33,500.00	\$ 67,000.00	\$ 58,000.00	\$ 9,000.00