

**Community Planning and Development
Draft 4/7/06**

Project Name	FY 07 Action Plan	FY 07 Costs	FY 08 Action Plan	FY 08	FY 09 Action Plan	FY 09	FY10
Access Improvements			January- MITF App		January - Funded	\$ 80,000	
					June - Construct		
Waterfront			January - EDA App				
	June - Construct PH 1		Fund PH 2	\$ 80,000			
Municipal Parking					January - Apply MITF	\$80,000	
Johnson Hall	June- Master Plan Complete		Apply for CDBG, MITF, other funds for construction project				
KRRT PH 3					June - Construct		
TW Dick Redevelopment							
Walker Building Trail					Apply TEA Funds	\$ 10,000	
Gardiner Feed					March - Apply CDBG - Feasibility Study	\$3,000	
Cobbossee Corridor			June - Cobbossee Trail - TEA Funds Available, Complete Construction	\$175,000			

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Alternative Transportation Plan					March Apply CDBG Planning Funds	\$3,000	\$20,000
Common Playground/OC Woodman	March - CDBG Planning Funds	\$3,000		\$20,000			
GIS	Investigate Internship						
	Coordinate with Technology Committee						
Libby Hill PH 2	Construct						
Orchard St Macnaughton Properties	March - Apply CDBG Planning Funds		September - Seek Funding				
TOTAL		\$3,000		\$275,000		\$176,000	\$20,000