

4/7/06

Enterprise Accounts Projects and Vehicles Summary									
	WWTP	WWTP	Rescue	Total					Total
	Annual Vehicles	Annual Improvements	Annual Vehicles	Lease Payments	Technology				Annual CIP
FY 02	\$10,014	\$334,644	\$47,000	\$57,014	\$0				\$334,644
FY 03	\$10,014	\$334,644	\$47,000	\$57,014	\$0				\$334,644
FY 04	\$6,100	\$331,539	\$67,750	\$73,850	\$0				\$331,539
FY 05	\$6,100	\$474,164	\$67,750	\$73,850	\$0				\$474,164
FY 06	\$4,100	\$466,273	\$67,750	\$71,850	\$0				\$466,273
FY 07	\$4,100	\$480,209	\$67,750	\$71,850	\$ 15,250.00				\$480,209
FY 08	\$4,100	\$477,450	\$67,750	\$71,850	\$ 15,708.00				\$477,450
FY 09	\$4,100	\$474,697	\$67,750	\$71,850	\$ 16,178.00				\$474,697