

# **Proposed FY 09 Budget Development and Adoption Schedule**

March 21, 2008

- **April 5, 9-noon**, Facilities Tour, Open House
- **April 18** Budget Published
- **April 30** Budget Overview, Capital Improvement Plan, Public Safety, Public Works, Buildings and Grounds
- **May 14** General Government, Community Service, and Miscellaneous
- **May 21** Enterprise Accounts: Wastewater, Ambulance  
Budget Summary
- **May 28** Budget Summary (continued)
- **June 4** Regular Business Meeting, First Reading of the Budget
- **June 18** Project Mil Rate, Second Reading of the Budget

## **Open House/Facilities Tour April 5, 9am-noon**

### **Facilities Tour**

- 9 am Meet at Boys & Girls Club
  
- 9:30 Depart for WWTP
  
- 9:40-10:10 WWTP
  
- 10:20 Arrive Police/Fire/Rescue/Buildings & Grounds
  
- 11:10 City Hall
  
- 11:20 Library
  
- Noon Depart for Public Works
  
- 12:40 Depart for B&G and Lunch