

4/18/2008

# **Gardiner Department of Public Safety**

## Capital Expenditures: Annual for FY01-12 and CIP requests

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	
<b><u>Annual Vehicles Lease Purchases</u></b>												
<b>Police Cruiser</b>	\$22,000.00	\$6,000.00	\$12,000.00	\$22,500.00	\$22,500.00	\$25,654.00	\$25,800.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	<b>\$240,454.00</b>
<b>Emergency/Fire Mobile Command</b>		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	23,250.00
<b>Total (General Fund)</b>	<b>\$22,000.00</b>	<b>\$8,000.00</b>	<b>\$14,000.00</b>	<b>\$24,500.00</b>	<b>\$24,500.00</b>	<b>\$27,654.00</b>	<b>\$28,450.00</b>	<b>\$28,650.00</b>	<b>\$28,650.00</b>	<b>\$28,650.00</b>	<b>\$28,650.00</b>	<b>\$263,704.00</b>
<b>Ambulances (3) (Enterprise Account)</b>	\$47,000.00	\$47,000.00	\$67,750.00	\$67,750.00	\$67,750.00	\$67,750.00	\$57,800.00	\$57,800.00	\$57,800.00	\$61,000.00	\$50,000.00	<b>\$649,400.00</b>
<b><u>CIP Requests</u></b>												
<b>12 SCBA's</b>									\$14,500.00	\$14,500.00	\$14,500.00	<b>\$43,500.00</b>
<b>Engine 1 Refurbish</b>							\$7,250.00					<b>\$7,250.00</b>
<b>Engine 2 Refurbish</b>									\$35,000.00	\$35,000.00	\$35,000.00	<b>\$105,000.00</b>
<b>Total CIP</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,250.00</b>	<b>\$0.00</b>	<b>\$49,500.00</b>	<b>\$49,500.00</b>	<b>\$49,500.00</b>	<b>\$155,750.00</b>