

4/30/2008

<b>Physical Plant</b>									
	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>
Public Works Boiler								\$20,000	
Building & Grounds Consolidation									\$35,000
City Hall Boiler							\$10,000		
Storage (100x 50 at WWTP)									\$50,000
Common Wiring									
Downtown Receptacles							\$ 17,000		
Gazebo Common									
City Hall Interior Space Study						\$5,000			
City Hall Roof									\$60,000
Public Works Salt Shed 300 cyds							\$ 125,000		
Public Works Cold Storage						\$ 20,000	\$ 20,000		
Public Works Sewer							\$ 15,000		
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$172,000</b>	<b>\$20,000</b>	<b>\$145,000</b>