

City of Gardiner

FY12 Ambulance Adopted Budget

Fiscal Year: 2010-2011

From Date: 6/1/2011 To Date: 6/30/2011 Definition: Adopted FY12 Budget

Account	Description	FY10 Adopted Budget	FY11 Adopted Budget	FY12 Adopted Budget	Change
70.2703.5000	Ambulance Service Reg.Salar	\$474,000	\$481,495	\$526,720	\$45,225
70.2703.5200	Ambulance Service Holiday P	\$22,800	\$15,000	\$12,200	(\$2,800)
70.2703.5300	Ambulance Service OT Salar	\$48,000	\$62,000	\$62,000	\$0
70.2703.5315	Ambulance Comp Pay	\$0	\$3,500	\$1,800	(\$1,700)
70.2703.5900	Ambulance Service Clothing	\$3,500	\$2,000	\$500	(\$1,500)
70.2703.5915	Ambulance Service Medical S	\$800	\$700	\$200	(\$500)
70.2703.6141	Ambulance Service Technolog	\$7,100	\$4,000	\$1,800	(\$2,200)
70.2703.6300	Ambulance Service Insurance	\$11,500	\$11,500	\$5,665	(\$5,835)
70.2703.6320	Ambulance Service WC Insur	\$49,840	\$46,197	\$46,000	(\$197)
70.2703.6330	Ambulance Medicare Bad Del	\$35,396	\$0	\$0	\$0
70.2703.6340	Ambulance Service Other Cor	\$50,000	\$46,000	\$39,900	(\$6,100)
70.2703.6342	Ambulance Service Laundry S	\$3,800	\$1,300	\$500	(\$800)
70.2703.7100	Ambulance Service Travel & T	\$6,800	\$6,800	\$1,850	(\$4,950)
70.2703.7200	Ambulance Service Postage/F	\$600	\$400	\$250	(\$150)
70.2703.7220	Ambulance Service Advertisin	\$1,000	\$0	\$0	\$0
70.2703.7231	Ambulance Service Subscripti	\$75	\$75	\$75	\$0
70.2703.7243	Ambulance Service Dues	\$2,400	\$2,200	\$2,000	(\$200)
70.2703.7300	Ambulance Service Office Sup	\$500	\$350	\$150	(\$200)
70.2703.7311	Ambulance Service Tires & Ac	\$1,500	\$1,000	\$700	(\$300)
70.2703.7320	Ambulance Service Food	\$500	\$200	\$0	(\$200)
70.2703.7328	Ambulance Service Cleaning	\$600	\$400	\$250	(\$150)
70.2703.7336	Ambulance Service Medical S	\$20,000	\$20,000	\$20,000	\$0
70.2703.7340	Ambulance Service Equipmer	\$5,000	\$2,500	\$700	(\$1,800)
70.2703.7410	Ambulance Service Space Re	\$15,500	\$15,500	\$15,500	\$0
70.2703.7420	Ambulance Service Equipmer	\$5,500	\$3,000	\$1,200	(\$1,800)

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70.2703.7422	Ambulance Service Radios - F	\$1,500	\$1,500	\$500	(\$1,000)
70.2703.7430	Ambulance Service Vehicle M	\$6,500	\$6,000	\$7,000	\$1,000
70.2703.7530	Ambulance Service Vehicle Fi	\$10,000	\$14,500	\$13,000	(\$1,500)
70.2703.7540	Ambulance Service Telephon	\$3,000	\$3,800	\$1,600	(\$2,200)
70.2703.8700	Ambulance Service Leased E	\$57,755	\$44,525	\$36,000	(\$8,525)
70.6009.5400	Ambulance Service Emp Heal	\$148,500	\$145,250	\$161,569	\$16,319
70.6019.5450	Ambulance Service Emp Med	\$9,000	\$9,010	\$9,277	\$267
Grand Total:		\$1,002,966	\$950,702	\$968,906	\$18,204

End of Report