

4/30/2008

LIGHT VEHICLE COMPARISON FOR WASTEWATER TREATMENT PLANT

	Cost New	5 YR Value	10 YR Value	Cost Per Year
Small Pickup	\$18,000	\$10,000		\$2,600
Service Truck	\$23,000		\$10,000	<u>\$1,500</u>
			Total Cost Per Year	\$4,100

Small Pickup = \$2600 annual debt service payment for automatic roll over at a five year interval

Service Truck = \$1500 annually payment for a combination debt service truck reserve account on a ten year roll over cycle

Enhances City Image

Steady Budget Number which makes the budget process easier in regards to purchasing vehicles

Less Maintenance and Repairs

Larger Equipment (Loader & Skid Steer) will be budgeted on an as needed basis

ESTIMATED ANNUAL BUDGET AMOUNTS

2003	\$10,014	\$5814 2000 Service Truck & \$4600 Small Pickup
2004	\$10,014	\$5814 2000 Service Truck & \$4600 Small Pickup
2005	\$6,100	\$4600 Small Pickup & \$1500 Service Truck Reserve
2006	\$6,100	\$4600 Small Pickup & \$1500 Service Truck Reserve
2007	\$4,225	Pickup Reserves
2008	\$5,351	Reserves Trade Small Pick for SUV split cost PW
2009	\$5,500	Reserves
2010	\$5,620	Reserves Trade Service Truck
2011	\$5,760	Reserves
2012	\$6,000	Reserves
2013	\$6,150	Reserves