



**GARDINER CITY COUNCIL
AGENDA ITEM INFORMATION SHEET**



Meeting Date	03/17/2021	Department	City Council
Agenda Item	4a) Discussion of a donation request from the Boys & Girls Clubs of Kennebec Valley		
Est. Cost	TBD		

Background Information	<p>Attached you will find all the information given to you during the public hearing on 2/17/2021. The original request was for \$500,000.</p>
	<p>Executive Director Ingrid Stanchfield will be available to answer any further questions that councilors may have about this request.</p>
	<p>Finance Director Denise Brown will be available to discuss her memo attached to this item. Council has been given a number of scenarios on how the City of Gardiner may pay for this donation should that be the Council decision.</p>

Requested Action	"I move to donate \$ _____ to the Boys and Girls Clubs of Kennebec Valley. I also move that this donation amount be paid with the following funds: _____ ?
City Manager and/or Finance Review	Interim City Manager has no opinion
Council Vote/ Action Taken	
Departmental Follow-Up	

City Clerk Use Only	1 st Reading _____	Advertised _____	EFFECTIVE DATE _____
	2 nd Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

----- Forwarded message -----

From: **Smith, Susan** <Susan.Smith@core-mark.com>

Date: Tue, Mar 16, 2021 at 2:42 PM

Subject: Boys and Girls Club- Gardiner

To: pat@hartconsultinginc.com <pat@hartconsultinginc.com>

Good afternoon,

I'm writing today in support of a new Boys and Girls club in Gardiner. With the expanded capacity for child care, it is an important resource for our working families that live and work in the Gardiner area.

Every working parent knows the comfort of having the best available care for their children while they are working. Although this has always been a high priority; with the current pandemic climate, now more than ever, it is vital to supporting our families.

I support the City of Gardiner helping with funding this important project.

Best Regards,

Susan Smith

Susan Smith | Human Resource Business Partner

Core-Mark New England

47 Market Street | Gardiner, ME 04345

Phone: 207.588.3001

susan.smith@core-mark.com



Dear Mayor Hart,

I am sending this message to express my support for the Boy & Girls Club of Gardiner. The club is such a fundamental establishment to many families within the City of Gardiner and beyond. With that said, the need to improve the facility to ensure that the needs of the children, teens, and seniors within the community are met is greater than ever. The COVID-19 pandemic has forever changed so many of the simple things that we all may have taken for granted before, such as seeing our families, our friends, eating meals together, playing sports and work-life balance.

The Boys & Girls Club expansion will help to ease the mind of so many working parents that are trying to balance their commitments while wanting a safe environment for their children. The club also provides meals for children that may not have access to other healthy food options or any option at all.

I support the City of Gardiner assisting with funding in any way they can so that Boys & Girls Club of Gardiner can continue to a vital part of our community for years to come.

Thank you in advance for your time and consideration.

Respectfully,
Angela J. Bartlett

Angela J. Bartlett
HR Director

Pine State Trading Co.
100 Enterprise Ave
Gardiner, ME 04345
Phone 207-213-2409
abartlett@pinestatetrading.com



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(No subject)

MS

Montell, Susan <Susan.Montell@maine.gov>

Today, 2:54 PM

pat@hartconsultinginc.com ✕

🔄 Reply all | v

This message has been marked as Confidential.

Hi Pat,

I am writing today asking you to please approve much needed monies for the Boys & Girls Club. I see the Club as the Disney World of Gardiner. Not just the fluff when the kids get to go on trips or outings, but the way staff guide, encourage, and lead young people of all ages. It is a safe haven. They teach people skills; communication and relationships. Kids are validated. They are given a home whether they have one already or not. They make lifelong friends. Some kids are transformed. They learn to give back. They learn giving can be fun. They learn, engage, mentor, tutor, and aid other people. I have 3 girls who attend and absolutely love the Boys & Girls Club of Greater Gardiner.

Kindest regards,

Susan Montell

----- Forwarded message -----

From: Raftus, Danielle <draftus@pinestatetrading.com>

Date: Tue, Mar 16, 2021 at 1:40 PM

Subject: Boys and Girls Club of Gardiner

Good afternoon Mayor Hart and members of Gardiner City Council.

I hope this email finds you well.

I write to you today on behalf of Gena Canning in support for the request of city funding for Boys and Girls Club.

My nieces and nephews had been a part of the club in Gardiner up until recently when they have been put into foster care. The club for these kids was an outlet and place they could go to get away from the pain, noise, dangers and substances of their home life.

My hopes are that once the kids go home to Gardiner, they can start going to the club again as I feel it is so important for kids to have an avenue and outlet for them to go to. A place they can feel at home and like a kid.

The world we live in is changing every day and the dangers and influences that kids come across on a daily basis is real. This resource for the kids and families of Gardiner is so important in order to raise strong, independent kids with good moral standards.

I have worked with Gena for over 14 years, she is a caring, kind, strong, wonderful woman with a huge heart. I know she feels that it is imperative to support the nonprofit community in the City of Gardiner that does so much to enhance the lives of our employees and their children.

I appreciate your time and consideration

Thank You,

Danielle Raftus

Pine State Spirits

99 Enterprise Ave

Gardiner Maine 04345

207-622-3741 ext 3108

207-512-3519 Direct Line

draftus@pinestatetrading.com

From: "Barbara N. Estabrook" <bnestabrook@gmail.com>

Date: March 15, 2021 at 9:51:30 AM EDT

To: Anne Davis <ADavis@gardinermaine.com>

Subject: Boys and Girls

Good Morning Ann,

A while ago I wrote to Ms Landis about what they want. Since she has left I have no idea where the email went.

But I just want to go on the record that asking \$500,000.00 donation is just too much to ask of the city, I am sure it was never in their original proposal. In these times that is asking too much from the City as well as the taxpayers.

Thanks

Barb Estabrook

64 Lincoln Ave.



BOYS & GIRLS CLUBS
OF KENNEBEC VALLEY

March 2, 2021

Dear Mayor Hart and Gardiner City Councilors,

We want to thank you for vote of confidence for the Boys & Girls Clubs of Kennebec Valley and your willingness to consider our request of \$500,000 toward this once in a lifetime project for our community.

The project is going out to bid this month. The plan is to begin construction in April. In order to keep this schedule, we need to raise the remaining \$1,300,000. Your commitment is very important to this project.

We are respectfully asking you to make a commitment at the March 17th City Council meeting.

Respectfully,

Ingrid L. Stanchfield

Boys & Girls Club of Kennebec Valley
Proposal for Gardiner City Council to Consider Investment
January 12, 2021

Request for Investment

This spring the Boys & Girls Clubs of Kennebec Valley will start construction on a much-needed new facility at 14 Pray Street in Gardiner, replacing the 1952 school building with a 28,000 sq. ft facility, new playgrounds, and soccer/lacrosse field. So far, we have raised \$8,700,000 in private gifts, which leaves \$1,300,000 to raise. As long-time partners in providing child care and recreational programming to Gardiner area residents, we respectfully request that the Gardiner City Council consider playing an active role in the project by investing \$500,000. This proposal shares our background, our analysis of options, and benefits of the project.

Gardiner's Recreation and Community Center

The Boys & Girls Clubs of Kennebec Valley (The Club) started as the Recreation Department of the City of Gardiner decades ago. In 1999, the Recreation Committee signed an affiliation agreement with the Boys & Girls Club of Waterville to help guide the city's recreation program to evolve into an independent Boys & Girls Club. The new Boys & Girls Club became a standalone organization in 2002, as it gained 501c3 nonprofit status and settled into the former Pray Street elementary school in 2006. In 2008, the City Council entered into an agreement with The Club to serve as the city's recreational programming provider. Since that time, programs have expanded to serve 1,800 participants and share after hour facility use with 1,700 people annually.

The Club serves the community and region with child care for ages six weeks through grade five, teen programming, tutoring, meals, sports, summer camps, senior citizen programs and community meeting space for people of all ages.

In the months prior to COVID, the Club served 676 registered Gardiner participants:

- Child care 146
- Teens 80
- Summer programs 114
- Sports 336

This does not include the afterhours activity such as use of the playground/soccer field.

The Club Organization

Our Board of Directors includes local business owners, bankers, parents and alumni. We employ 72 people; 16 full-time and 56 part-time. We have more than 100 volunteers who assist with fundraising, sports, special gatherings, mentoring, and community events.

Project Need

The current Clubhouse was constructed as a school in 1952 and has outlived its usefulness and lifespan. The systems are outdated, the materials failing, and the overall design not supportive of today's needs or state requirements for child care facilities. For the past three years, the Club and our engineers/architects compiled information on the building options: do nothing; move to another location, renovate the existing structure; or build a new building. This is what we learned.

Do-nothing Option

The "do-nothing" option is not workable due to the age and poor condition of the building. The HVAC systems and other equipment are not up to current codes and building repairs are woefully needed on the building.

Relocate to an Existing Building

The Club could not find a building in the service area that met the program needs.

Renovate the Current Building

The Club and our engineers and architects analyzed the costs of renovating the current building to make repairs, modernize, and upgrade systems. The study showed that renovating the current building was costly and still left The Club in a 1950's stick-built structure with unknown additional future repairs. In addition, renovation would require relocation and disruption of programming during construction, adding costs for transportation, rent, and other potential renovations at the temporary sites (all sunk costs) to meet program and state licensing requirements.

Constructing New Building

We worked with architects/engineers to create designs and cost estimates for construction of a new 28,000 square foot facility on the current property with a new soccer/lacrosse field, playgrounds, and walkable connection to Gardiner Area High School. This option presented many advantages over renovation:

1. The existing facilities will operate without disruption or added relocation costs.
2. It will meet building and energy codes; all systems will be energy and cost efficient and life safety/security risks will be addressed.
3. The building will be designed to meet current and future child care licensing requirements.
4. The site will be improved for pick up/drop off, parking, and pedestrian access.
5. The Boys & Girls Club is obligated by deed to replace the soccer/lacrosse field with a new field in order to build on the existing property. The field was built in the 1960's, has very poor drainage, and endures very heavy use. The new project will include a new field that will be properly designed and drained.

New Clubhouse Features and Program Growth

The new Clubhouse will meet an urgent need for quality dependable child care in the region and a facility that can meet the demands of a health crisis such as the pandemic we are now experiencing. The facility will offer the following upgrades and new spaces:

- **Community Meeting Room/Dining Hall.** This will be a meeting space for the Oldies but Goodies, Gardiner Rotary, business meetings, and an afterschool quiet space for activities such as yoga, meditation, art, etc. This space will also serve as our Club dining hall, serving meals to school age children.
- **Commercial Kitchen.** This kitchen will serve over 100,000 meals annually, including preparing free summer meals for kids under the age of 18, and supporting community meals such as the Free Mason's Thanksgiving meal. It will provide opportunities for kids to learn to cook.
- **Small Gymnasium.** This gym will be dedicated to physical activity both for Club kids during Club hours and for afterhours community/recreation sports activities.
- The building has been designed with health and safety in mind. The new facility allows for several ways in and out of the building in the event of a health crisis or emergency.
- **Early Childhood Wing.** This wing will offer early childhood education programs for children 6 weeks through preschool.
- **School Age Program Wing.** This open concept wing will be easier to manage and will support S.T.E.A.M. programs and creative play.
- **Teen Center Wing.** This space will be used by members grades 6-12 and will support academic success programs and enrichment activities.
- **Playgrounds.** Each program will have an age appropriate playground space. These spaces will be available for community use after Club hours.
- **Soccer/Lacrosse Field.** This new green space will offer a safe, quality sod play area. The field will serve more than 1,200 sports players annually. There will also be a small concession stand, rest rooms, and storage building near the field.
- **Parking will double.**
- **Walking Trail to the High School.** There will be a safer walk from the Club campus to the High School Campus.

It is more than a new building; it is their safe place!

Programs during COVID-19 Pandemic

- Total enrollment 556, 241 are Gardiner residents.
- Daily support for children doing MSAD 11 remote learning while their parents work.
- Friday Food Pantry open to families and senior citizens.
- All youth sports and community programs have been suspended until which time they can be offered safely.
- The Oldies but Goodies are meeting at a local church and staying in touch with each other weekly.
- New 21st Century Learning Center Program has been established for RSU 12 at Chelsea and Windsor School. All funding for these programs come from the Department of Education and weekly parent fees.

Program Information

- State of Maine licensed Child Care for up to 200 children, serving ages 6 weeks to grade five.
- Programs have been open providing child care and teen center programming during the pandemic.
- 67% of our current parents are essential workers.
- Achieved Step 3 of a 4-step quality rating scale that is administered by Maine. Roads to Quality, a child care oversight agency.

Program Development Plans for New Clubhouse

- Reestablish membership to the number of children served prior to the pandemic.
- Begin strategic planning for accreditation with National Association of the Education of Young Children in preparation for the New Clubhouse.
- Create partnerships with Educare Central Maine, Head Start, and the Children's Center.
- Enhance S.T.E.A.M and Power Hour homework help programming based on best practices for school age child care programming.
- Create professional development plans for staff and Club members who want to work at the Club and go to college. Currently brainstorming with local colleges for the best ways to connect the college systems to Club programs.



MEMORANDUM

Date: February 24, 2021
To: Gardiner City Council
From: Denise Brown, Finance Director
RE: Boys & Girls Club Capital Campaign Funding Request

At your last meeting, you requested various funding options for the Boys & Girls Club Capital Campaign request of \$500K, as well as information on the status of the upcoming FY22 Budget. In order to better understand the financial state of the City, below is an outline of background information on the general fund's fund balance, the Libby Hill TIF fund, the status of the current year's budget, and a few cautions relating to the proposed FY22 budget.

General Fund's Fund Balance

The General Fund is the chief operating fund of the City. This fund is used to account for all transactions in the ordinary operations of the City and is financed from taxes and other general revenues. The benchmark for unassigned (not already committed; such as the \$150,000 set aside for the Johnson Hall project) fund balance should be no less than one month of annual expenditures (\$920,736 or 8.3%) with a recommended amount of two months (\$1,852,566 or 16.7%). In FY02, the City was well below the lowest level, at a mere \$193,194 (2.9%). However, through careful monitoring of expenditures and finding non-tax revenue, the City has grown the balance and has been able to maintain the higher level for the last 12 years.

At the end of FY20 the City had an unassigned fund balance of \$2,288,220 (20.63%). This is \$435,654 over the recommended high level of fund balance to maintain.

Libby Hill TIF Fund

It is important to note that the Libby Hill TIF has been operating in a deficit for a decade as a result of the business park debt far exceeding the tax revenues generated. The deficit reached a maximum of \$947,757 at the end of FY14, and required the City's undesignated fund balance (General Fund) to cover it. At that time, it was anticipated that the fund's revenues would not begin exceeding its expenses until FY27.

The good news is that the City will finally recognize a small positive balance of approximately \$10,000 at the end of this fiscal year. The reduction in time it took to do this was due to the sale of lots and the payoff of a bond. Though there is another outstanding bond (balance of \$2.8M fully paid in FY35), the fund will grow by approximately \$250K per year. It is anticipated that the LH TIF Fund will have a balance of \$1,250,000 at the end of FY26 (5 years) and \$2.7M by FY31 (10 years).

FY21 Budget Overview

The City continues to be consistent with prior year's monthly revenue stream and expenditures. In fact, the pandemic does not seem to have impacted the City as hard as other municipalities who have daycares, recreational programs, or civic center type operations. Our revenue stream is steady with no change in

percentage of property taxes paid or excise tax received. Revenue Sharing continues to come in on schedule and I have not heard of any change to the State's original forecasts. Expenditures are on track. The City did use \$60,000 of fund balance this year to pay for the rebuild of the back wall at City Hall.

FY22 Proposed Budget

While in its very preliminary stages, the FY22 Proposed Budget includes capital requests (some of which were deferred from last year), a paving plan, grant match amounts, health insurance increases, and potential costs related to union negotiations. The City will recognize the loss of the one-time use of \$250K in fund balance, and the one-time revenue source of \$125K from LH lot sales that are budgeted in the current fiscal year. More expenditures and less revenue will require difficult decisions to be made on what to fund in the upcoming year and what will need to be cut and/or delayed, yet again.

Items of Note

- ✓ A \$500,000 gift is equivalent to approximately 5% of the City's total annual budget.
- ✓ For every \$35,000 in added general fund expenses there is a .10 increase on the City's mil rate.
- ✓ The City is not guaranteed that borrowing \$500K for a donation would be considered a tax-exempt bond, which means we could pay a higher interest rate.

Scenarios

There are a number of payment options and combinations that could be considered. However, for this purpose the original request of \$500,000 is used in the scenarios listed below.

- 1) Use all fund balance - This would put us slightly below the maximum amount recommended and would not impact the City's mil rate, but does affect the amount that could be used to offset future tax rate increases due to potential budget increases.
- 2) Use all TIF - Using these funds would not affect the City's mil rate, but could delay any future city funded development in the Libby Hill Business Park and/or reduce the amount that could be used to help fund General Fund activities related to the LH TIF. This could be done in any number of annual payments; such as 5 annual amounts of \$100K or 10 annual amounts of \$50K.
- 3) Use a combination of fund balance and TIF - Again, this would not affect the City's mil rate. This could be done in various combinations; such as \$250K FB and \$250K TIF and could be paid over the course of any number of years \$50K/year for 5 years or \$25K/year for 10 years from both sources of money, or a one-time amount of \$150K from FB and an annual payment of \$50K from TIF for 7 years.
- 4) Budget annually a combination of TIF fund and general fund amounts, with a one-time amount from fund balance – In this scenario, we would use \$150K in fund balance in FY22, an annual amount of \$35,000 from TIF funds for 5 years (\$175,000) and an annual amount of \$35,000 in the general fund (\$175,000) for 5 years. This would impact the mil rate by .10 for five years (\$15 for the average family home of about \$146,900).

As the City tries to be fiscally responsible, best practice is to enter into a multi-year contract with payment terms, rather than pay interest on borrowed money for a gift.

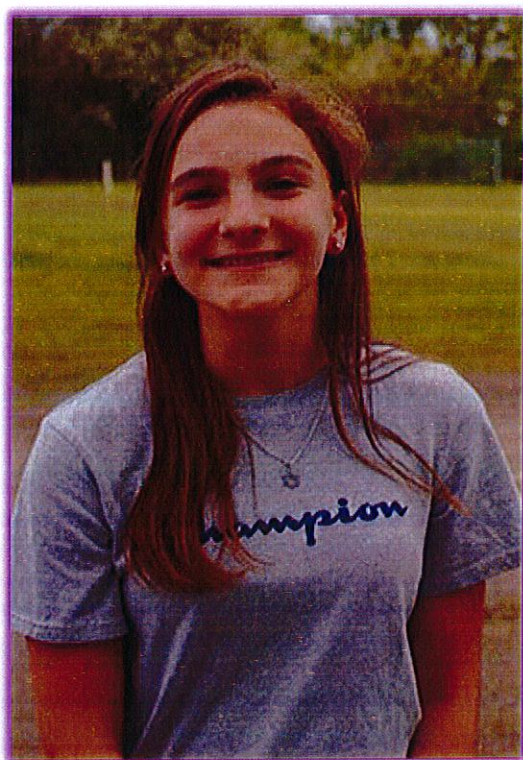
I will be available via email or phone if you have any questions about the information in this memo. I will also be available for further discussions on this issue at the March 17th council meeting.

Once a Club Kid,
Always a Club Kid

**Middle School & High School:
Teen Center 6th-12th Grade
21st Century Community Learning Center**



**BOYS & GIRLS CLUBS
OF KENNEBEC VALLEY**



Written by Yana herself

The Club is much more than just a place to go afterschool. It is a second home to my family and I. I began coming to The Club in 2016 to participate in track, but through The Club's summer scholarship program my two sisters and I were able to attend in the summer and school year as well. This opportunity allowed me to participate in new, fun activities with people I had never met before and people that I did not get the chance of getting to know during the school day. My mother, a single parent with four children, worked full time and this scholarship benefited all of us by providing us with a place to go afterschool and with my mom the comfort and relief of knowing we were well cared for and having a great time. Not only do I get to see my peers here every day, but I also get to make positive connections with staff members as well. These

connections are important to me because having role models gives me people to learn from. By coming to The Club I've learned it's okay to step outside of my comfort zone and meet new people. It has taught me to be involved in my community and that we (as Club kids) can work together to achieve our goals despite our differences.

**Whatever It Takes To Build
GREAT FUTURES**

BOYS & GIRLS CLUBS OF KENNEBEC VALLEY



ENTRANCE DRIVE VIEW

BOYS & GIRLS CLUBS OF KENNEBEC VALLEY



VIEW TO ENTRY

BOYS & GIRLS CLUBS OF KENNEBEC VALLEY

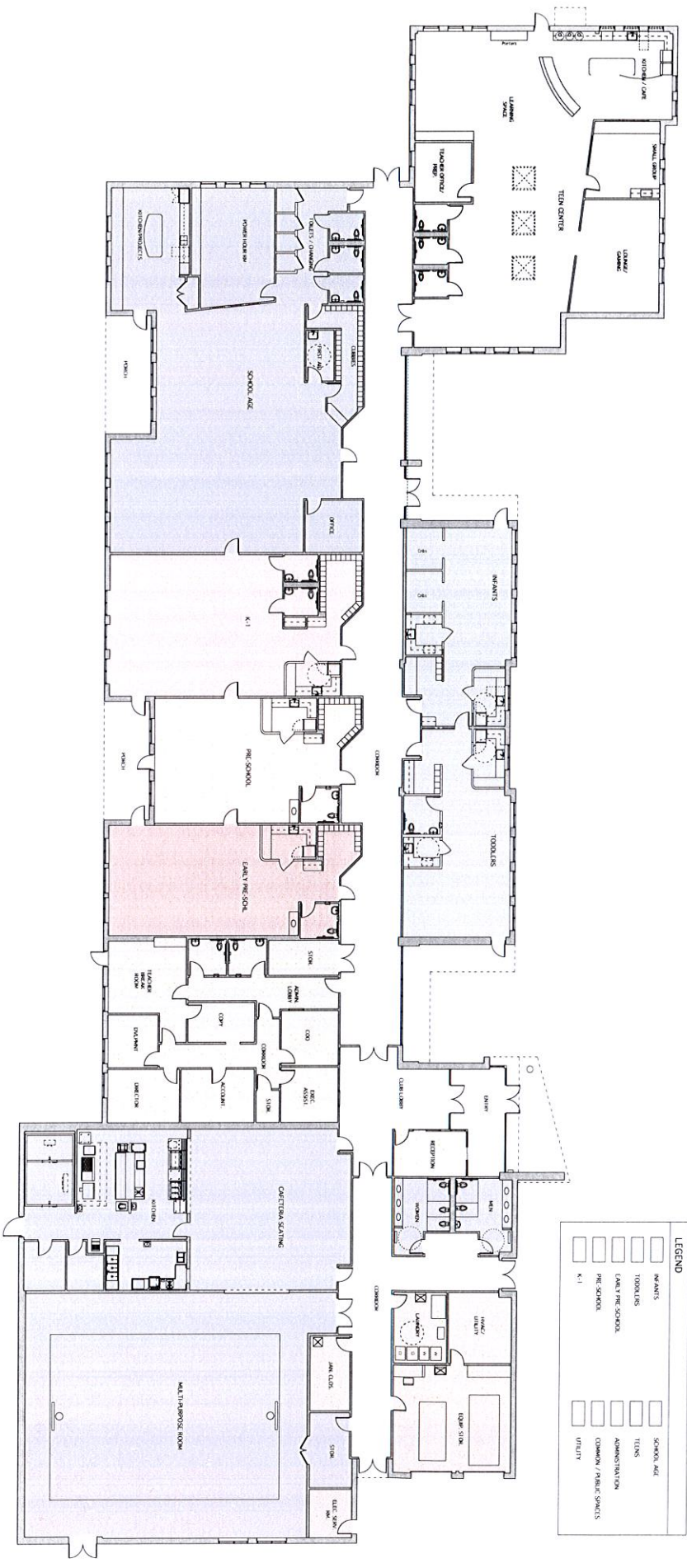


PLAY AREA VIEW

BOYS & GIRLS CLUBS OF KENNEBEC VALLEY



SOCCER FIELD VIEW



PROPOSED LAYOUT PLAN

Whatever It Takes to Build **GREAT FUTURES**

BGCKV Clubhouse has served the community well for over 60 years. First, as the Pray Street School opening in 1956 and now as the home of the Boys & Girls Clubs of Kennebec Valley. On March 13th, 2020 our Club stood strong serving over 1,800 members & 1,700 community members. Today daily operations have changed due to economic hardships faced by COVID-19, but our mission, visions and goals have never resonated more. The families of Kennebec Valley still need a safe place to send their children. The Club is that place. Our current building has reached the end of its useful life and requires much needed attention. Construction of a NEW build will be significantly more cost-efficient and creates an opportunity to expand our membership as well as meet the growing need.



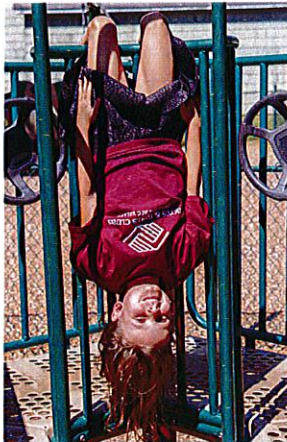
INVEST IN ME



BOYS & GIRLS CLUBS OF KENNEBEC VALLEY CAPITALCAMPAIGN

OUR MISSION

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.



OUR PROMISE

Throughout our history, our Club has provided a safe haven for those children needing help during difficult times. We've served the region for over 20 years providing high quality child care and a safe and educational after-school experience. Nothing will stand in our way as we continue to serve as a leading voice and advocate for all youth in Kennebec Valley.

OUR VISION

Provide a world-class Club Experience that assures success is within reach of every youth who enters our doors with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living healthy lifestyle.



OUR GOAL

BGCKV is raising \$10M to build a new clubhouse and transform our 7.5 acres into a grass sports field, safe, age-appropriate outdoor space and playgrounds. Membership waiting lists will shorten and programming will expand.

Whatever It Takes to Build GREAT FUTURES

21 years

serving the communities of
Kennebec Valley

Boys & Girls Clubs of Kennebec Valley meets the daily needs of children, ages 6 weeks to 18 years, through youth and community programming that enables all young people to reach their full potential as productive, caring, responsible citizens.

More than

20,000 kids

impacted through childcare, Teen programming
and youth sports since 1999

1,900 Children Served

in 2019-2020 programs



75,000+ Meals Served

each year as a feeding site for Seniors & Youth

67%

of our families are
essential workers

56%

of our kids live below
Federal Poverty Level

1,755 Community Members Served

through after-hours activities pre COVID-19

75 Senior Members

1,054 Sports Participants

over the past year

The need for services in Kennebec Valley continues to grow. The Boys & Girls Clubs of Kennebec Valley is committed to serving more kids and families in the region with the redevelopment of our campus.



Boys & Girls Clubs of Kennebec Valley
14 Pray Street Gardiner, Maine 04345
www.bgckv.org • 207.582.8458

BOYS & GIRLS CLUBS OF KENNEBEC VALLEY



**BOYS & GIRLS CLUBS
OF KENNEBEC VALLEY**



Founders Club

\$1,000,000 & up

- Peter & Sandra Prescott
- Everett J. Prescott, Inc.
- Gena Canning
- John Fallona

Champions Club

\$500,000-\$999,999

- Pine State Trading Co.

Leaders

\$250,000-\$499,999

- Team EJP Employees
- Steven & Tracey Prescott
- Stacy Prescott & Mike Zerangue
- Norm & Teresa Elvin
- Linda Gagne - Gagne & Sons



Visionaries

\$75,000-\$249,000

- Kennebec Savings Bank
- Bangor Savings Foundation
- Central Maine Power
- Cross Insurance
- Virginia Swain



Motivators

\$50,000-\$74,999

- Conrad & Lois Ayotte
- Anonymous
- Alice Senko & Family
- Bill & Lesley Sprague
- Nick & Jessie Alberding
- Keith & Maria Canning
- The Hutchins Family
- Richard McGoldrick
- Lisa Gorman



Giving Levels

Role Models

\$20,000-\$49,999

- Ingrid & Kerry Stanchfield
- Dawna & Roger Gregoire
- Inez & Chip Kelley
- Camden National Bank
- Chuck & Maria Hays
- Cross Insurance Agency–
Augusta Branch
- Johnson Hall
- Dermot & Mary Ellen Healey
- Marc & Paula LaCasse - Augusta
Fuel Company
- Maine Drilling & Blasting
- NBT Bank
- Christopher Register
- David & Holly Register
- Scott Small
- cPort Credit Union
- The Reny's Charitable
Foundation
- Rick & Patty Tardiff
- Jon & April Tardiff
- Viles Foundation
- Les Wilkinson



Mentors

\$5,000-\$19,999

- David & Liz Bengis
- Scott Bullock
- Daniel & Holly Burns
- Core Mark Corporation
- Maine Recycling-Leo Madden
- Sparetime Recreation- Andy Couture
- Deb & Greg Couture
- Scott's Recreation- Scott Lanpher
- Jean Dellert
- Gardiner Federal Credit Union
- Andrew & Jessica Grover
- Brent & Kim Hall
- Hart-Schide Family
- Andrew MacLean
- Sara & Bill Hasty
- Carrie & Kris Arsenault
- Samuel & Valerie Hudspath
- C.B. Mattson, Inc.
- Motoko Inoue
- Ruth & Wick Johnson
- Logan Johnston & Phyllis Gardiner
- Nathaniel & Nancy Gardiner
- Helen Lemay
- Libra Foundation
- Timothy & Jamie Marr
- Northeast Bank
- John Paven
- Bill & Kathy Purington
- Fritz & Susan Onion
- Mark & Tammy Roberts
- Takatsu Family
- Michael Tardiff
- Wipfli
- Storer & Smith Children



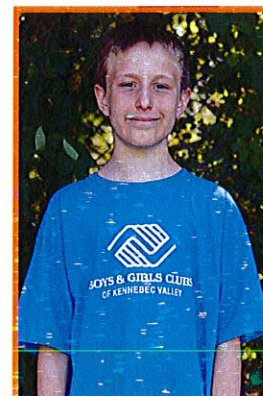
Advocates

\$500-\$4,999

- Peter Alberding
- Nikeisha Austin
- John Bobrowiecki
- Chris & Matti Bradley
- Kevin Canning
- Brendan Canning
- Maine Financial Advisors
- Transco
- Richard Rambo
- Rudy & Juanita Fish
- Ann & John Hussey Jr.
- Samuel Wong
- Chelsea Moeller & Travis Wesley
- Lisa Woodman
- Tom Laverdiere, M.D.
- United Insurance
- World of Change



- James Conlon
- Steve Diaz
- Bob & Sarah Dube
- William & Carol Ford
- Bonnie Grover
- Sari Stern Greene
- Anthony Hasty
- Peter Haynes
- Jeff & Marcia Hubert
- Richard Stark
- O. Stillman Rockefeller
- Bill Perry
- Elise Kiely
- Roger Katz
- Bull Dog Strong Basketball
- Kennebec Valley Chamber
- Donald Mackenzie
- Martha Milliman-Takatsu
- Shanna Gagnon, D.M.D.
- General Foundries, Inc.
- Roger Pomerleau
- George Psychogeos
- Amy Rees
- Elisha Rice
- Lawrence Rybacki - Allcast Corp.
- David & Susan Carlisle
- Rosario Santerre
- Maggie Smith
- Alex & Amanda Stanchfield
- Robert Truman
- Veterans of Foreign Wars
- Pam Wheeler
- Vern & Betsy Cook
- Terry & Susan Goddard
- Scott Nivus & Martha Mosher
- John & Stefany Burrell
- Diamond Plastic Corp.
- Doug & Melinda Jennings
- Hews Company
- Heidi Libby
- Diane Morabito
- Blaine Guido
- Carolyn & Rory Kimberlin
- Hydrant Repair Parts, Inc.
- Richard & Joanne O'Connor
- Anonymous
- Nathan Dore
- Christopher & Katie Doherty
- Ernest Thurston
- Cynthia Murray-Beliveau
- Peter Malyon
- James Dineen
- Wesley Littlefield
- Kim Greenleaf
- Michael & Kim Miclon





BOYS & GIRLS CLUBS
OF KENNEBEC VALLEY

Conceptual Project Budget Summary

Campus Redevelopment – Gardiner, Maine

		Campus Redevelopment
Part A: Administrative		
1	Insurance	5,000
2	Bond	70,000
3	Furnishings	202,741
4	Equipment	80,000
Part A Subtotal		\$357,741
Part B: Fees & Services		
5	Hazmat Survey and Phase I	Complete
6	Utility Locate	Complete
7	As-Built Survey	Complete
8	Soils/Borings/Geotech	Complete
9	Architecture & Building Engineering	64,000
10	Civil Engineering	6,748
11	Landscape Architect	8,593
12	Fees and Permits	17,630
13	Project Management Services Fee	209,485
14	Construction Testing	In Construction Scope
15	Special Inspections	In Construction Scope
16	Environmental Haz. Materials Removal	In Construction Scope
17	Major Project Redesign Fee	258,000
18	CMP Service Connectors	45,000
19	Part B Subtotal	\$609,456
Part C: Construction		
20	Building Cost:	
21	New Building	6,587,045
22	Old Building Demolition	133,300
23	Site Work	1,724,696
24	New Soccer Field	496,025
25	New Concession w/ Restrooms	91,737
26	Part C Subtotal	\$9,032,803
Project Cost		
27	Total Project Cost	\$10,000,000

Clubhouse sq. ft. 27,911

Cost per sq. ft. (Jan. 2020 costing) \$236.00



**BOYS & GIRLS CLUBS
OF KENNEBEC VALLEY**

Whatever It Takes to Build
GREAT FUTURES

**\$10,000,000
Campaign**

\$9M —
\$1.38 Million Remaining

\$8M —

\$7M —

\$6M —

\$5M —

\$4M —

\$3M —

\$2M —

\$1M —

