



GARDINER CITY COUNCIL AGENDA ITEM INFORMATION SHEET



Meeting Date	06/22/2022	Department	City Council
Agenda Item	4.a) Second Read and Possible Approval and Resolution of FY23 Budget Appropriations and Direct the Tax Levy of City Services to the City Manager		
Est. Cost	n/a		

Background Information

This is the second reading of the FY23 Budget.

Attached is the new FY23 Proposed Budget and Resolution 2023- 02.

The City Council is also being asked to allow the City Manager to enter into any and all contracts necessary to implement this budget pursuant to the City's purchasing policy.

Requested Action	'I move to approve the second and final read of the FY23 General Fund Budget and to authorize the City Manager to enter into any and all contracts necessary to implement this budget pursuant to the City's purchasing policy.'
City Manager and/or Finance Review	The City Manager recommends the above action.
Council Vote/ Action Taken	
Departmental Follow-Up	

City Clerk Use Only	1 st Reading _____	Advertised _____	EFFECTIVE DATE _____
	2 nd Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

**CITY OF GARDINER
FY23 GENERAL FUND BUDGET**

REVENUES:

Property Tax Revenue	8,340,200
TIF Taxes Raised/Econ Dev	(990,000)
Homestead Exemption Reimbursement	408,451
BETE Reimbursement	121,560
Tax Overlay (should be negative #)	(14,301)
Valuation Related Revenues	<u>7,865,910</u>
State Revenue Sharing	1,256,399
Excise Tax and Vehicle Registraton	1,200,000
State - Local Road Assistance	72,712
Tree Grant	4,345
General Assistance Reimbursement	14,000
Veterans Exemption Reimbursement	6,002
Snowmobile Refund	1,106
Solar	10,000
Penalties and Interest	65,000
Licenses and Permits	114,500
Fees and Fines	46,705
Library Aid	122,726
SCTV Franchise Fee	67,000
Events Detail Reimbursement	1,000
Ambulance Rental Reimbursement	10,000
Technology Reimbursement	28,500
Audit Reimbursement	4,515
First Park	24,060
Investment Earnings	7,000
Sales of Property (LH TIF)	5,000
Unclassified	7,000
Use of FB	500,000
Transfer from Revolving Loan Fund	40,000
Transfer from WasteWater Fund	131,469
Other Revenues	<u>2,482,640</u>
Total Revenues	<u><u>11,604,949</u></u>

EXPENDITURES:

General Government	955,641
Technology	128,279
Police	1,507,514
Fire	1,383,679
Buildings & Grounds	508,221
Highway	1,727,078
Library	532,278
Planning & Development	323,443
Community Services	189,516
Municipal Expenditures	<u>7,255,649</u>
TIF Revenue Utilized/Econ Dev	(150,000)
Total Municipal Appropriations	<u>7,105,649</u>
County Appropriation	445,602
Education Appropriation	4,053,698
Total Education	<u>4,053,698</u>
Total Expenditures	<u><u>11,604,949</u></u> (0)

RESOLUTION 2023-__

A Resolution Establishing FY23 Appropriations and Directing the Levy of Taxes for City Services.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARDINER, MAINE ESTABLISHES APPROPRIATIONS FOR THE GENERAL FUND.

That **\$7,105,649** be appropriated for the support of departments of the City of Gardiner, for the bonded indebtedness of the City, and for all other municipal assessments levied upon the debts incurred by the City are hereby appropriated for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

First Reading:	June 1, 2022
Posted:	May 24, 2022
Advertised:	May 24, 2022
Second Reading:	June 22, 2022
Adopted:	June 22, 2022
Effective Date:	July 1, 2022

ATTEST,

Andrew Carlton, City Manager