



**GARDINER CITY COUNCIL  
AGENDA ITEM INFORMATION SHEET**



<b>Meeting Date</b>	02/03/2021	<b>Department</b>	City Council
<b>Agenda Item</b>	4.b Presentation and Discussion of Capital Campaign Funding Request from The Boys and Girls Club of Kennebec County/Ingrid Stanchfield		
<b>Est. Cost</b>	n/a		

**Background Information**

This agenda item is a presentation from Ingrid Stanchfield, Boys and Girls Club of Kennebec County regarding the capital campaign they have been conducting.

The club is on a mission to raise \$10M for a new facility and fields. The balance remaining is approximately \$1.38M.

<b>Requested Action</b>	n/a
<b>City Manager and/or Finance Review</b>	n/a
<b>Council Vote/ Action Taken</b>	
<b>Departmental Follow-Up</b>	

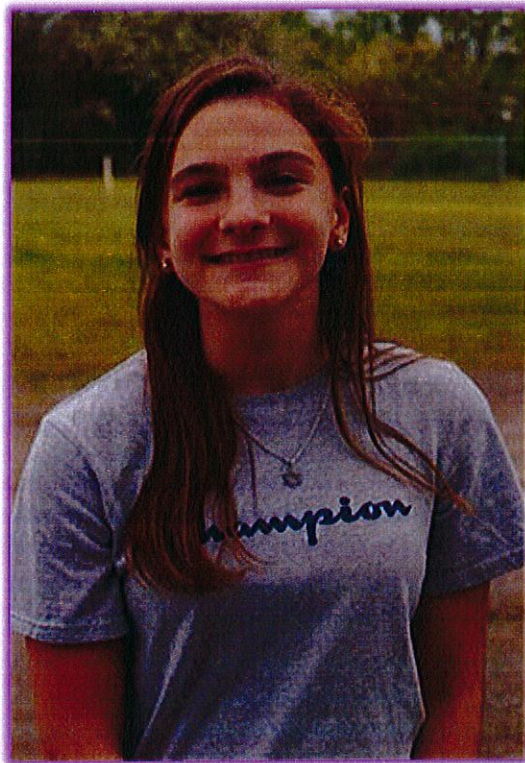
<b>City Clerk Use Only</b>	1 <sup>st</sup> Reading _____	Advertised _____	EFFECTIVE DATE _____
	2 <sup>nd</sup> Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

Once a Club Kid,  
Always a Club Kid

**Middle School & High School:  
Teen Center 6<sup>th</sup>-12<sup>th</sup> Grade  
21<sup>st</sup> Century Community Learning Center**



**BOYS & GIRLS CLUBS  
OF KENNEBEC VALLEY**



**Written by Yana herself**

The Club is much more than just a place to go afterschool. It is a second home to my family and I. I began coming to The Club in 2016 to participate in track, but through The Club's summer scholarship program my two sisters and I were able to attend in the summer and school year as well. This opportunity allowed me to participate in new, fun activities with people I had never met before and people that I did not get the chance of getting to know during the school day. My mother, a single parent with four children, worked full time and this scholarship benefited all of us by providing us with a place to go afterschool and with my mom the comfort and relief of knowing we were well cared for and having a great time. Not only do I get to see my peers here every day, but I also get to make positive connections with staff members as well. These

connections are important to me because having role models gives me people to learn from. By coming to The Club I've learned it's okay to step outside of my comfort zone and meet new people. It has taught me to be involved in my community and that we (as Club kids) can work together to achieve our goals despite our differences.

**Whatever It Takes To Build  
GREAT FUTURES**



# BOYS & GIRLS CLUBS OF KENNEBEC VALLEY



ENTRANCE DRIVE VIEW



# BOYS & GIRLS CLUBS OF KENNEBEC VALLEY



VIEW TO ENTRY



# BOYS & GIRLS CLUBS OF KENNEBEC VALLEY



PLAY AREA VIEW



# BOYS & GIRLS CLUBS OF KENNEBEC VALLEY



SOCCER FIELD VIEW







Whatever It Takes to Build  
**GREAT FUTURES**

BGCKV Clubhouse has served the community well for over 60 years. First, as the Pray Street School opening in 1956 and now as the home of the Boys & Girls Clubs of Kennebec Valley. On March 13th, 2020 our Club stood strong serving over 1,800 members & 1,700 community members. Today daily operations have changed due to economic hardships faced by COVID-19, but our mission, visions and goals have never resonated more. The families of Kennebec Valley still need a safe place to send their children. The Club is that place. Our current building has reached the end of its useful life and requires much needed attention. Construction of a NEW build will be significantly more cost-efficient and creates an opportunity to expand our membership as well as meet the growing need.



**INVEST IN ME**



**BOYS & GIRLS CLUBS  
OF KENNEBEC VALLEY  
CAPITALCAMPAIGN**

**OUR MISSION**

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.



**OUR VISION**

Provide a world-class Club Experience that assures success is within reach of every youth who enters our doors with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living healthy lifestyle.

**OUR PROMISE**

Throughout our history, our Club has provided a safe haven for those children needing help during difficult times. We've served the region for over 20 years providing high quality child care and a safe and educational after-school experience. Nothing will stand in our way as we continue to serve as a leading voice and advocate for all youth in Kennebec Valley.



**OUR GOAL**

BGCKV is raising \$10M to build a new clubhouse and transform our 7.5 acres into a grass sports field, safe, age-appropriate outdoor space and playgrounds. Membership waiting lists will shorten and programming will expand.



# Whatever It Takes to Build GREAT FUTURES

## 21 years

serving the communities of  
Kennebec Valley

Boys & Girls Clubs of Kennebec Valley meets the daily needs of children, ages 6 weeks to 18 years, through youth and community programming that enables all young people to reach their full potential as productive, caring, responsible citizens.

More than

## 20,000 kids

impacted through childcare, Teen programming  
and youth sports since 1999

## 1,900 Children Served

in 2019-2020 programs



## 75,000+ Meals Served

each year as a feeding site for Seniors & Youth

## 67%

of our families are  
essential workers

## 56%

of our kids live below  
Federal Poverty Level

## 1,755 Community Members Served

through after-hours activities pre COVID-19

## 75 Senior Members

## 1,054 Sports Participants

over the past year

The need for services in Kennebec Valley continues to grow. The Boys & Girls Clubs of Kennebec Valley is committed to serving more kids and families in the region with the redevelopment of our campus.



Boys & Girls Clubs of Kennebec Valley  
14 Pray Street Gardiner, Maine 04345  
www.bgckv.org • 207.582.8458

## BOYS & GIRLS CLUBS OF KENNEBEC VALLEY





# BOYS & GIRLS CLUBS OF KENNEBEC VALLEY



## Founders Club

**\$1,000,000 & up**

- Peter & Sandra Prescott
- Everett J. Prescott, Inc.
- Gena Canning
- John Fallona

# Giving Levels

## Champions Club

**\$500,000-\$999,999**

- Pine State Trading Co.



## Leaders

**\$250,000-\$499,999**

- Team EJP Employees
- Steven & Tracey Prescott
- Stacy Prescott & Mike Zerangue
- Norm & Teresa Elvin
- Linda Gagne - Gagne & Sons

## Role Models

**\$20,000-\$49,999**

- Ingrid & Kerry Stanchfield
- Dawna & Roger Gregoire
- Inez & Chip Kelley
- Camden National Bank
- Chuck & Maria Hays
- Cross Insurance Agency—  
Augusta Branch
- Johnson Hall
- Dermot & Mary Ellen Healey
- Marc & Paula LaCasse - Augusta  
Fuel Company
- Maine Drilling & Blasting
- NBT Bank
- Christopher Register
- David & Holly Register
- Scott Small
- cPort Credit Union
- The Reny's Charitable  
Foundation
- Rick & Patty Tardiff
- Jon & April Tardiff
- Viles Foundation
- Les Wilkinson



## Visionaries

**\$75,000-\$249,000**

- Kennebec Savings Bank
- Bangor Savings Foundation
- Central Maine Power
- Cross Insurance
- Virginia Swain



## Motivators

**\$50,000-\$74,999**

- Conrad & Lois Ayotte
- Anonymous
- Alice Senko & Family
- Bill & Lesley Sprague
- Nick & Jessie Alberding
- Keith & Maria Canning
- The Hutchins Family
- Richard McGoldrick
- Lisa Gorman





## Mentors

\$5,000-\$19,999

- David & Liz Bengis
- Scott Bullock
- Daniel & Holly Burns
- Core Mark Corporation
- Maine Recycling-Leo Madden
- Sparetime Recreation- Andy Couture
- Deb & Greg Couture
- Scott's Recreation- Scott Lanpher
- Jean Dellert
- Gardiner Federal Credit Union
- Andrew & Jessica Grover
- Brent & Kim Hall
- Hart-Schide Family
- Andrew MacLean
- Sara & Bill Hasty
- Carrie & Kris Arsenault
- Samuel & Valerie Hudspath
- C.B. Mattson, Inc.
- Motoko Inoue
- Ruth & Wick Johnson
- Logan Johnston & Phyllis Gardiner
- Nathaniel & Nancy Gardiner
- Helen Lemay
- Libra Foundation
- Timothy & Jamie Marr
- Northeast Bank
- John Paven
- Bill & Kathy Purington
- Fritz & Susan Onion
- Mark & Tammy Roberts
- Takatsu Family
- Michael Tardiff
- Wipfli
- Storer & Smith Children



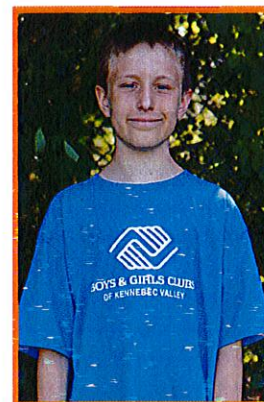
## Advocates

\$500-\$4,999

- Peter Alberding
- Nikeisha Austin
- John Bobrowiecki
- Chris & Matti Bradley
- Kevin Canning
- Brendan Canning
- Maine Financial Advisors
- Transco
- Richard Rambo
- Rudy & Juanita Fish
- Ann & John Hussey Jr.
- Samuel Wong
- Chelsea Moeller & Travis Wesley
- Lisa Woodman
- Tom Laverdiere, M.D.
- United Insurance
- World of Change



- James Conlon
- Steve Diaz
- Bob & Sarah Dube
- William & Carol Ford
- Bonnie Grover
- Sari Stern Greene
- Anthony Hasty
- Peter Haynes
- Jeff & Marcia Hubert
- Richard Stark
- O. Stillman Rockefeller
- Bill Perry
- Elise Kiely
- Roger Katz
- Bull Dog Strong Basketball
- Kennebec Valley Chamber
- Donald Mackenzie
- Martha Milliman-Takatsu
- Shanna Gagnon, D.M.D.
- General Foundries, Inc.
- Roger Pomerleau
- George Psychogeos
- Amy Rees
- Elisha Rice
- Lawrence Rybacki - Allcast Corp.
- David & Susan Carlisle
- Rosario Santerre
- Maggie Smith
- Alex & Amanda Stanchfield
- Robert Truman
- Veterans of Foreign Wars
- Pam Wheeler
- Vern & Betsy Cook
- Terry & Susan Goddard
- Scott Nivus & Martha Mosher
- John & Stefany Burrell
- Diamond Plastic Corp.
- Doug & Melinda Jennings
- Hews Company
- Heidi Libby
- Diane Morabito
- Blaine Guido
- Carolyn & Rory Kimberlin
- Hydrant Repair Parts, Inc.
- Richard & Joanne O'Connor
- Anonymous
- Nathan Dore
- Christopher & Katie Doherty
- Ernest Thurston
- Cynthia Murray-Beliveau
- Peter Malyon
- James Dineen
- Wesley Littlefield
- Kim Greenleaf
- Michael & Kim Micon







**BOYS & GIRLS CLUBS**  
OF KENNEBEC VALLEY

## Conceptual Project Budget Summary

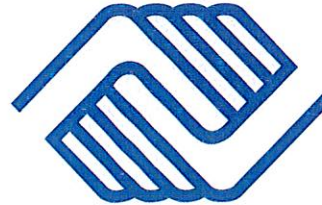
Campus Redevelopment – Gardiner, Maine

		Campus Redevelopment
<b>Part A: Administrative</b>		
1	Insurance	5,000
2	Bond	70,000
3	Furnishings	202,741
4	Equipment	80,000
Part A Subtotal		\$357,741
<b>Part B: Fees &amp; Services</b>		
5	Hazmat Survey and Phase I	Complete
6	Utility Locate	Complete
7	As-Built Survey	Complete
8	Soils/Borings/Geotech	Complete
9	Architecture & Building Engineering	64,000
10	Civil Engineering	6,748
11	Landscape Architect	8,593
12	Fees and Permits	17,630
13	Project Management Services Fee	209,485
14	Construction Testing	In Construction Scope
15	Special Inspections	In Construction Scope
16	Environmental Haz. Materials Removal	In Construction Scope
17	Major Project Redesign Fee	258,000
18	CMP Service Connectors	45,000
19	Part B Subtotal	\$609,456
<b>Part C: Construction</b>		
20	Building Cost:	
21	New Building	6,587,045
22	Old Building Demolition	133,300
23	Site Work	1,724,696
24	New Soccer Field	496,025
25	New Concession w/ Restrooms	91,737
26	Part C Subtotal	\$9,032,803
<b>Project Cost</b>		
27	<b>Total Project Cost</b>	<b>\$10,000,000</b>

Clubhouse sq. ft. 27,911

Cost per sq. ft. (Jan. 2020 costing) \$236.00





**BOYS & GIRLS CLUBS  
OF KENNEBEC VALLEY**

Whatever It Takes to Build  
**GREAT FUTURES**

**\$10,000,000  
Campaign**

**\$9M** —  
\$1.38 Million Remaining

**\$8M** —

**\$7M** —

**\$6M** —

**\$5M** —

**\$4M** —

**\$3M** —

**\$2M** —

**\$1M** —

