



**GARDINER CITY COUNCIL
AGENDA ITEM INFORMATION SHEET**



Meeting Date	06/24/2020	Department	City Council
Agenda Item	4.b Consider Approval and Resolution to Establish FY21 Appropriations for the Enterprise Accounts		
Est. Cost	n/a		

Background Information	<p>This agenda item is the adoption of the FY21 Budget for the Enterprise Accounts. Due to the delay of approving the budget proposal the City Council is being asked to adopt the Resolution as an emergency (allowed per city charter) so that it is in effect on July 1, 2020.</p>
	<p>Attached is Resolution 2021-02 which details that the Ambulance FY21 Budget is \$1,495,056, and the Wastewater FY21 Budget is \$1,623,804.</p>
	<p>The City Council is also being asked to allow the City Manager to enter into any and all contracts necessary to implement these budgets pursuant to the City's purchasing policy.</p>

Requested Action	'I move to approve, with an emergency adoption, the FY21 Ambulance and Wastewater Budgets and to authorize the City Manager to enter into any and all contracts necessary to implement these budgets pursuant to the City's purchasing policy.'
City Manager and/or Finance Review	The City Manager recommends the above action.
Council Vote/ Action Taken	
Departmental Follow-Up	

City Clerk Use Only	1 st Reading	06/10/2020 _____	Advertised	06/05/2020 _____	EFFECTIVE DATE 07/01/2020 _____
	2 nd Reading	06/24/2020 _____	Advertised	_____	
			w/in 15 Days		
	Final to Dept	_____	Updated Book	_____	Online _____

RESOLUTION 2021-02

A Resolution Establishing FY21 Appropriations for the Enterprise Accounts.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARDINER, MAINE ESTABLISHES APPROPRIATIONS FOR THE ENTERPRISE ACCOUNTS.

Ambulance Service:

That there is hereby appropriated for the support of the Ambulance Enterprise Account the sum of \$1,495,056.

Wastewater Service:

That there is hereby appropriated for the support of the Wastewater Service Enterprise Account the sum of \$1,623,804.

First Reading:	June 10, 2020
Posted:	June 5, 2020
Advertised:	June 5, 2020
Second Reading:	June 24, 2020
Adopted as Emergency:	June 24, 2020
Effective Date:	July 1, 2020

ATTEST: _____
Christine Landes, City Manager