



GARDINER CITY COUNCIL
AGENDA ITEM INFORMATION SHEET



Meeting Date	06/22/2022	Department	City Council
Agenda Item	4.b) Consider Approval and Resolution to Establish FY23 Appropriations for the Enterprise Accounts and TIF Funds		
Est. Cost	n/a		

Background Information

This agenda item is the adoption of the FY23 Budgets for the Enterprise and TIF Accounts.

Attached is Resolution 2023- 01.

The City Council is also being asked to allow the City Manager to enter into any and all contracts necessary to implement these budgets pursuant to the City's purchasing policy.

Requested Action	'I move to approve the FY23 Ambulance, WasteWater, and TIF Budgets and to authorize the City Manager to enter into any and all contracts necessary to implement these budgets pursuant to the City's purchasing policy.'
City Manager and/or Finance Review	The City Manager recommends the above action.
Council Vote/ Action Taken	
Departmental Follow-Up	

City Clerk Use Only	1 st Reading _____	Advertised _____	EFFECTIVE DATE _____
	2 nd Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

RESOLUTION 2023-__

A Resolution Establishing FY23 Appropriations for the Enterprise Accounts and TIF Funds.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARDINER, MAINE ESTABLISHES APPROPRIATIONS FOR THE ENTERPRISE ACCOUNTS.

Ambulance Service:

That there is hereby appropriated for the support of the Ambulance Enterprise Account the sum of \$1,780,968.

WasteWater Service:

That there is hereby appropriated for the support of the Wastewater Service Enterprise Account the sum of \$1,782,339.

TIF Funds:

That there is hereby appropriated for the support of the Tax Increment Finance Fund the sum of \$935,088.

First Reading:	June 1, 2022
Posted:	May 24, 2022
Advertised:	May 24, 2022
Second Reading:	June 22, 2022
Adopted:	June 22, 2022
Effective Date:	July 1, 2022

ATTEST,

Andrew Carlton, City Manager

**CITY OF GARDINER
FY23 AMBULANCE BUDGET**

Total Appropriations: \$ 1,780,968.00

**CITY OF GARDINER
FY23 WASTEWATER BUDGET**

Total Appropriations: \$ 1,782,339.00

**CITY OF GARDINER
FY23 TIF BUDGET**

Libby Hill TIF	653,654
Downtown TIF	235,650
Central Maine Crossing TIF	32,262
Summer Street Affordable Housing TIF	13,522
Total Appropriations: \$	935,088.00
