



**GARDINER CITY COUNCIL**  
**AGENDA ITEM INFORMATION SHEET**



Meeting Date	05/27/2020	Department	Library
Agenda Item	4.c Request from Gardiner Public Library Board of Trustees Regarding Member Municipality Fees		
Est. Cost	\$5,744.50		

**Background Information**

At the May 11, 2020 Gardiner Public Library Board of Trustees meeting, attending members unanimously voted to request that Gardiner City Council consider this motion.

The reason for this request is based on two library issues. Though the library staff is working diligently to bring library services back to our six (6) municipalities, towns have been without real-time library service since March 27, 2020 when library staff was issued a stay at home order from the City Manager. Staff remained off-site until their return back on May 11, 2020. There is an obvious gap of service during that time.

Secondly, towns throughout our service area are looking at the COVID-19 impact on their upcoming budgets. The Board of Trustees felt that the loss of \$5,744.50 might be a good investment in trying to keep this consortium together and guarantee a revenue stream of \$111,236.50.

This is a good faith effort to our member municipalities to retain our working relationship(s) on many levels.

Requested Action	'I moved to freeze the FY21 proposed fees for Library services at the FY20 rate.'
City Manager and/or Finance Review	The City Manager recommends the following.
Council Vote/ Action Taken	
Departmental Follow-Up	

City Clerk Use Only	1 <sup>st</sup> Reading _____	Advertised _____	<b>EFFECTIVE DATE</b> _____ _____
	2 <sup>nd</sup> Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

## Library Fees

<u>Town</u>	<u>Per Capita</u>	<u>Cost</u>	<u>FY19</u>	<u>Diff</u>	<u>4-year</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
	<u>Capita</u>	<u>Cost</u>	<u>Budget</u>		<u>Phase-in</u>				
Farmingdale	2,956.00	7.50	10,305.00	11,865.00	2,966.25	13,271.25	16,237.50	19,203.75	22,170.00
Litchfield	3,624.00	7.50	20,895.00	6,285.00	1,571.25	22,466.25	24,037.50	25,608.75	27,180.00
Pittston	2,666.00	10.00	23,878.00	2,782.00	695.50	24,573.50	25,269.00	25,964.50	26,660.00
Randolph	1,772.00	10.00	15,145.00	2,575.00	643.75	15,788.75	16,432.50	17,076.25	17,720.00
West Gardiner	3,474.00	10.00	35,269.00	-529.00	-132.25	35,136.75	35,004.50	34,872.25	34,740.00
<b>Totals</b>			<b>105,492.00</b>	<b>22,978.00</b>	<b>5,744.50</b>	<b>111,236.50</b>	<b>116,981.00</b>	<b>122,725.50</b>	<b>128,470.00</b>