



**GARDINER CITY COUNCIL  
AGENDA ITEM INFORMATION SHEET**



<b>Meeting Date</b>	12/15/2021	<b>Department</b>	Library
<b>Agenda Item</b>	4.c.) Consideration of approving the library fees for 2022		
<b>Est. Cost</b>			

**Background Information**

Library Director Justin Hoenke will be available to discuss this agenda item and will give City Councilors an update after meeting with the Gardiner Public Library Board of Trustees.

Council has already approved these fees. Two years ago, as your former library director, I got off schedule because I asked to freeze fees due to the pandemic. Though this should be the final year of the 4 year plan to get our community partners on the new per capita charges, it will take one extra year to get there.

Simply put, last year the city charged the towns the fees for FY21 and this year the director is asking to charge the fees scheduled to have been charged in FY22:

Farmingdale: \$19,203.75  
 Litchfield: \$25,608.75  
 Pittston: \$25,964.50  
 Randolph: \$17,076.25  
 West Gardiner: \$34,872.25

<b>Requested Action</b>	"I move to approve that the above stated fees for library services be charged to the library's partner towns."
<b>City Manager and/or Finance Review</b>	Acting City Manager approves the above action.
<b>Council Vote/ Action Taken</b>	
<b>Departmental Follow-Up</b>	

<b>City Clerk Use Only</b>	1 <sup>st</sup> Reading _____	Advertised _____	<b>EFFECTIVE DATE</b> _____
	2 <sup>nd</sup> Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

**Per Capita Charges for Library Services**

<b>Town</b>	<b>Per Capita</b>		<b>Cost</b>	<b>FY19 Budget</b>	<b>Diff</b>	<b>4-year Phase-in</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>
	<b>Capita</b>	<b>Cost</b>								
Farmingdale	2956	7.50	22,170.00	10,305.00	11,865.00	2,966.25	13,271.25	16,237.50	19,203.75	22,170.00
Litchfield	3624	7.50	27,180.00	20,895.00	6,285.00	1,571.25	22,466.25	24,037.50	25,608.75	27,180.00
Pittston	2666	10.00	26,660.00	23,878.00	2,782.00	695.50	24,573.50	25,269.00	25,964.50	26,660.00
Randolph	1772	10.00	17,720.00	15,145.00	2,575.00	643.75	15,788.75	16,432.50	17,076.25	17,720.00
West Gardiner	3474	10.00	34,740.00	35,269.00	-529.00	-132.25	35,136.75	35,004.50	34,872.25	34,740.00
<b>Totals</b>			<b>128,470.00</b>	<b>105,492.00</b>	<b>22,978.00</b>	<b>5,744.50</b>	<b>111,236.50</b>	<b>116,981.00</b>	<b>122,725.50</b>	<b>128,470.00</b>