



**GARDINER CITY COUNCIL
AGENDA ITEM INFORMATION SHEET**



Meeting Date	01/06/2021	Department	Library
Agenda Item	4.e Consider the Gardiner Public Library Board of Trustees Recommendation for Library Services and 2022 Fees		
Est. Cost			

Background Information

For FY20, the Gardiner City Council voted to approve the recommendation from the Library Board of Trustees to base fees for library services on a per capita model. Municipalities within the MSAD#11 district (Pittston, Randolph, West Gardiner) will pay \$10.00 per capita and municipalities outside of the district (Farmingdale and Litchfield) will be levied a \$7.50 per capita charge. The increase to municipalities would be phased in over 4 years.

In FY21, the trustees asked City Council to freeze fees to the FY20 charges for all partner municipalities as we began to grapple with library services during a pandemic.

The director has called a special Gardiner Public Library Board of Trustees meeting on Monday, January 4, 2021 so that they may make a recommendation to City Council. The library director will be available at this council meeting to report on the trustees recommendation.

Members of the Board will discuss three options:

- 1) Charge the fee approved for FY22
- 2) Resume charges and levy the fee approved for FY21
- 3) Continue putting a freeze on any increases and charge the original costs from FY20

Requested Action	'I move to accept the Gardiner Public Library Board of Trustees recommendation of _____.'
City Manager and/or Finance Review	The City Manager recommends the above action.
Council Vote/ Action Taken	
Departmental Follow-Up	

City Clerk Use Only	1 st Reading _____	Advertised _____	EFFECTIVE DATE _____
	2 nd Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

Library Fees

<u>Town</u>	Per Capita		<u>Cost</u>	<u>FY19 Budget</u>	<u>Diff</u>	4-year		<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>
	<u>Capita</u>	<u>Cost</u>				<u>Phase-in</u>					
Farmingdale	2,956.00	7.50	22,170.00	10,305.00	11,865.00	2,966.25	13,271.25	16,237.50	19,203.75	22,170.00	
Litchfield	3,624.00	7.50	27,180.00	20,895.00	6,285.00	1,571.25	22,466.25	24,037.50	25,608.75	27,180.00	
Pittston	2,666.00	10.00	26,660.00	23,878.00	2,782.00	695.50	24,573.50	25,269.00	25,964.50	26,660.00	
Randolph	1,772.00	10.00	17,720.00	15,145.00	2,575.00	643.75	15,788.75	16,432.50	17,076.25	17,720.00	
West Gardiner	3,474.00	10.00	34,740.00	35,269.00	-529.00	-132.25	35,136.75	35,004.50	34,872.25	34,740.00	
Totals			128,470.00	105,492.00	22,978.00	5,744.50	111,236.50	116,981.00	122,725.50	128,470.00	