



**GARDINER CITY COUNCIL
AGENDA ITEM INFORMATION SHEET**



Meeting Date	01/19/2022	Department	Public Works
Agenda Item	4.f) Discussion of Gardiner's paving projects in FY22		
Est. Cost			

Background Information

Public Works Director Jerry Douglass will be attending the meeting to answer any questions councilors may have about the upcoming paving season. As you may recall, the FY22 budget for paving was \$200,000.00 and the report attached reflects this same budget number for the next few years. All costs are based on asphalt costs being \$80.00 per ton. Should that change, the paving plans may also change.

Director Douglass based his projects on an overall inventory of the roads in Gardiner as well as his ability to group projects together for a better bid. That inventory is also attached. Finally I am attaching the potential plans for paving the Libby Hill Business Park but this funding is dependent upon the TIF funds for that area.

The City will be going out to bid soon so that we may get the best possible prices and get the jobs scheduled soon.

Requested Action	This is a discussion item only so there is no action needed.
City Manager and/or Finance Review	
Council Vote/ Action Taken	
Departmental Follow-Up	

City Clerk Use Only	1 st Reading _____	Advertised _____	EFFECTIVE DATE _____
	2 nd Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

Maintenance Financial Plan

Gardiner 2022

2022

<u>Road/Section Name</u>	<u>#</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
Paved								
Booker Rd	1	Schacht Ln	Libby Hill Rd	0.19		Single Chip Seal	6,000	0
Libby Hill Rd	1	Marston Rd	US 201 (Brunsw	1.57		.75 Shim both ends	23,000	0
Libby Hill Rd	1	Marston Rd	US 201 (Brunsw	1.57	Hot Mix Asphalt Overlay at 1.00 Thic		85,063	0
Libby Hill Rd	1	Marston Rd	US 201 (Brunsw	1.57	Latex Modified Single Chip Seal		48,359	0
Old Brunswick Rd	1	US 201 (Brun	US 201 (Brunsw	0.57	Hot Mix Asphalt Overlay at 1 Inch Th		30,883	0
Old Brunswick Rd	1	US 201 (Brun	US 201 (Brunsw	0.57	Latex Modified Single Chip Seal		17,557	0
Total Paved							210,862	0
Total 2022							210,862	0

2023

<u>Road/Section Name</u>	<u>#</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
Paved								
Andrews St	1	Ash St	Harrison Av	0.23	Hot Mix Asphalt Shim at .75 Inch Thi		8,924	0
Andrews St	1	Ash St	Harrison Av	0.23	Hot Mix Asphalt Overlay at 1.00 Thic		11,868	0
Ash St	1	Harrison Av	W Hill Rd	0.20	Hot Mix Asphalt Overlay at 1.00 Thic		9,288	0
Cedar St	1	Dead end	Harrison Av	0.14	Hot Mix Asphalt Overlay at 1 Inch Th		6,502	0
Cottage St	1	SR 24 (River,	Lincoln Av	0.32	Hot Mix Asphalt Overlay at 1.00 Inch		16,512	0
Danforth St	1	Dresden Av	Dead end	0.16	Hot Mix Asphalt Overlay at 1.00 Inch		8,669	0
Deane St	1	Dead end	Lincoln Av	0.26	Hot Mix Asphalt Overlay at 1.00 Inch		13,416	0
Dennis St	1	Kingsbury St	School St	0.15	Hot Mix Asphalt Shim at .75 Inch Thi		6,111	0
Dennis St	1	Kingsbury St	School St	0.15	Hot Mix Asphalt Overlay at 1.00 Thic		8,127	0
Gudrun Dr	1	Dead end	Highland Av	0.16	Hot Mix Asphalt Overlay at 1.25 Inch		10,320	0
Kingsbury St	1	SR 24 (River,	Dresden Av	0.28	Hot Mix Asphalt Overlay at 1.00 Thic		14,448	0
Mattson Hts	1	Dead End	US 201 (Brunsw	0.36	Hot Mix Asphalt Overlay at 1.50 Inch		33,523	0
Townsend Pl	1	Dead end	Harrison Av	0.06	Hot Mix Asphalt Overlay at 1 Inch Th		1,858	0
W Hill Terr	1	Dead end	W Hill Rd	0.12	Hot Mix Asphalt Overlay at 1.00 Inch		6,192	0
Total Paved							155,758	0
Total 2023							155,758	0

Maintenance Financial Plan

Gardiner 2022

2024

<u>Road/Section Name</u>	<u>#</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
Paved								
Capen Rd	1	SR 24 (River,	Marston Rd	1.76	Hot Mix Asphalt Shim at .75 Inch Thi		71,702	0
Capen Rd	1	SR 24 (River,	Marston Rd	1.76	Hot Mix Asphalt Overlay at 1.00 Thic		95,357	0
Capen Rd	1	SR 24 (River,	Marston Rd	1.76	Latex Modified Single Chip Seal		54,211	0
North St	1	Dead end	Libby Hill Rd	0.07	Hot Mix Asphalt Overlay at .75 Inch T		2,716	0
South	1	Libby Hill	Dead End	0.07	Hot Mix Asphalt Shim at .75 Inch T		2,677	0
Weeks Rd	1	Town Line	Libby Hill Rd	0.78	Hot Mix Asphalt Overlay at .75 Inch Thi		27,238	0
Weeks Rd	1	Town Line	Libby Hill Rd	0.78	Hot Mix Asphalt Overlay at .75 Inch Thi		36,223	0
Weeks Rd	1	Town Line	Libby Hill Rd	0.78	Hot Mix Asphalt Overlay at 1.00 Inch		19,768	0
Total Paved							309,892	0
Total 2024							309,892	0

676,512	0
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Libby Hill Business Park Paving (Budgeting Purposes Only)

				2.0 Inches	1.50 Inches
Enterprise	Length	Width	Sqaure Yards	Tons	Tons
1st part - From 201 to end of Parking Area	550	42	2567	282	212
Parking Spot	200	30	667	73	55
Main Road - From Parking Area to End	3550	30	11833	1302	976
Pump Station 5	135	14	210	23	17
2 Turn Arouds (30 x 50) each	100	60	667	73	55
Total Tons				1754	1315
			Total	\$140,301.33	\$105,226.00

				2.0 Inches	1.50 Inches
Technology	Length	Width	Sqaure Yards	Tons	Tons
From Enterprise to End	3100	25	8611	947	710
2 Turn Arouds (65 x 25) each	130	50	722	79	60
Total Tons				1027	770
			Total	\$82,133.33	\$61,600.00

				2.0 Inches	1.50 Inches
Industrial Drive	Length	Width	Sqaure Yards	Tons	Tons
From Technology to End	1465	25	4069	448	336
			Total	\$35,811.11	\$26,858.33

				2.0 Inches	1.50 Inches
Troiano Way	Length	Width	Sqaure Yards	Tons	Tons
From Technology to End	430	25	1194	131	99
			Total	\$10,511.11	\$7,883.33

				2.0 Inches	1.50 Inches
First Road On Left off Technology	Length	Width	Sqaure Yards	Tons	Tons
Main Road	750	25	2083	229	172
One Turn Around	65	25	181	20	15
Total Tons				249	187
			Total	\$19,922.22	\$14,941.67

				1.25 Inches	1.50 Inches
Prescot	Length	Width	Sqaure Yards	Tons	Tons
From Enterprise to End	1050	25	2917	321	241
One Turn Around	65	25	181	20	15
Total Tons				341	256
			Total	\$27,255.56	\$20,441.67

				1.25 Inches	1.50 Inches
Pods Entrance	Length	Width	Sqaure Yards	Tons	Tons

From Enterprise to End	500	25	1389	153	115
2 Turn Around	130	50	722	79	60
Total Tons				232	174
			Total	\$18,577.78	\$13,933.33

Pavement Thickness

Total Tons

Total Estimated Amount

2.0 Inches	1.50 Inches
4181	3136
\$334,512.44	\$250,884.33

\$80.00/Ton
80

\$80.00/Ton
80

\$80.00/Ton
80

\$80.00/Ton
80

\$80.00/Ton
80

\$80.00/Ton
80

\$80.00/Ton
80

\$80.00/Ton

80

ROAD PAVING ANALYSIS

Name	Width	Lanes	Length	Depth Factor	Rank	Estimated Tonnage	Sewer	Cost per Ton	Paving Cost	Reclaim Cost	Notes	Proposed	Subtotal
					Rank	feet							
Tibury Park	20	2	1529	165	4	280	N	82	\$ 22,985.97	\$ 54,017.02		\$ 22,985.97	
Pierce	21	2	1564	110	4	201	Y	82	\$ 16,458.49	\$ 38,677.46		\$ 16,458.49	
Oak	23	2	1400	110	4	197	Y	82	\$ 16,135.78	\$ 37,919.08		\$ 16,135.78	
Brunswick Ave. Ter.	20	3.5	7930	165	3	145	N	82	\$ 11,921.43	\$ 28,015.37		\$ 11,921.43	Prework
Libby Hill	20	2	7930	165	3	1454	N	82	\$ 119,214.33	\$ 280,153.68		\$ 67,501.67	
Weeks	18	2	5310	110	3	584	N	82	\$ 47,896.20	\$ 112,556.07		\$ 47,896.20	
Old Brunswick	18	2	3235	110	3	366	N	82	\$ 29,179.70	\$ 68,572.30		\$ 28,468.00	
Arcade	24	2	1200	165	3	284	N	82	\$ 21,648.00	\$ 50,872.80		\$ 21,648.00	
Ash	18	2	1058	165	3	175	Y	82	\$ 14,314.74	\$ 33,639.64	Through Street only	\$ 14,314.74	
Church	26	2	1240	68.75	3	123	N	82	\$ 10,097.39	MDOT	Major Stormwater Repair	\$ 10,097.39	
Gary	20	2	316	110	3	39	Y	82	\$ 3,167.02	\$ 7,442.50		\$ 3,089.78	
High Holborn	30	2	3543	137.5	2.5	812	Y	82	\$ 66,578.88	\$ 156,460.36		\$ 66,578.88	
Bridge	48	2	656	68.75	2.5	120	Y	82	\$ 9,861.87	MDOT		\$ 9,861.87	
Handen	15	2	406	110	2.5	37	Y	82	\$ 3,051.77	\$ 7,171.65	Spring to Summer	\$ -	
Bridge	38	2	476	68.75	2.5	69	Y	82	\$ -	MDOT	major drainage	\$ -	
Bridge	20	3	600	68.75	2.5	46	Y	82	\$ -	MDOT	Summer to Water	\$ -	
Capen	20.5	2	9198	165	2.25	1,728	N	82	\$ 141,733.52	\$ 333,073.76	Main to Spring	\$ 141,733.52	
River Ave	40	2	24000	68.75	2	3,667	Y	82	\$ 300,666.67	MDOT		\$ 293,333.33	
Brunswick	40	2	8400	68.75	2	1,283	Y	82	\$ 105,233.33	MDOT		\$ 102,666.67	
Harrison	22	2	3300	165	2	466	Y	82	\$ 54,571.00	\$ 128,241.85		\$ 54,571.00	
Riverview Dr	25	2	3050	110	2	466	Y	82	\$ 38,209.72	\$ 89,792.85		\$ 37,277.78	
Marks Lane	24	2	2200	110	2	323	N	82	\$ 26,458.67	\$ 62,177.87	snow dump/andrews	\$ 25,813.33	
Lower Elm	30	2	1298	110	2	238	Y	82	\$ 19,528.30	\$ 45,891.51		\$ 19,052.00	
Platsted	26	2	1300	110	2	207	Y	82	\$ 16,937.56	\$ 39,803.26		\$ 16,524.44	
Griffin	25	2	1193	110	2	182	Y	82	\$ 14,945.64	\$ 35,122.25		\$ 14,581.11	
Kingsbury	20	2	1452	110	2	177	Y	82	\$ 14,552.27	\$ 34,197.83		\$ 14,197.33	
Winter	30	2	1500	68.75	2	172	N	82	\$ 14,093.75	MDOT		\$ 14,093.75	
School	22	2	1200	110	2	161	Y	82	\$ 13,229.33	\$ 31,088.93		\$ 12,906.67	
Fountain	21	2	1218	110	2	156	Y	82	\$ 12,817.42	\$ 30,120.94		\$ 12,504.80	
Lower Maple	20	2	1240	110	2	152	Y	82	\$ 12,427.56	\$ 29,204.76		\$ 12,124.44	
Commonwealth	22	2	700	165	2	141	N	82	\$ 11,575.67	\$ 27,202.82	major Drainage	\$ 27,202.82	
Pope	23	2	1000	110	2	141	Y	82	\$ 11,525.56	\$ 27,085.06		\$ 11,244.44	
Beech	28	2	510	165	2	131	Y	82	\$ 10,733.80	\$ 25,224.43		\$ 10,733.80	
Fairview	20	2	1045	110	2	128	Y	82	\$ 10,473.22	\$ 24,612.07		\$ 10,217.78	
Armory	24	2	850	110	2	125	N	82	\$ 10,222.67	\$ 24,023.27		\$ 9,973.33	
North	20	2	1000	110	2	122	N	82	\$ 10,022.22	\$ 23,552.22		\$ 9,777.78	
Gurrun	20	2	843	110	2	103	N	82	\$ 8,448.73	\$ 19,854.52		\$ 8,242.67	
Clinton	18.5	2	877	110	2	99	Y	82	\$ 8,130.28	\$ 19,106.15		\$ 7,931.98	
Dennis	21	2	754	110	2	97	Y	82	\$ 7,934.59	\$ 18,646.29		\$ 7,741.07	
Orchard	20	2	750	110	2	92	Y	82	\$ 7,516.67	\$ 17,664.17		\$ 7,333.33	
West Hill Terrace	20	2	720	110	2	88	Y	82	\$ 7,216.00	\$ 16,957.60		\$ 7,040.00	
Cottage	20	2	660	110	2	81	N	82	\$ 6,614.67	\$ 15,544.47		\$ 6,453.33	
Autumn	21	2	626	110	2	80	Y	82	\$ 6,587.61	\$ 15,480.88		\$ 6,426.83	
Karen	20	2	624	110	2	76	N	82	\$ 6,253.67	\$ 14,696.59		\$ 6,101.33	
Hillside Circle	20	2	622	110	2	76	N	82	\$ 6,233.82	\$ 14,649.48		\$ 6,081.78	
Phillips	20	2	550	110	2	67	N	82	\$ 5,512.22	\$ 12,963.72		\$ 5,377.78	
Alexander	19	2	510	110	2	59	Y	82	\$ 4,855.77	\$ 11,411.05		\$ 4,737.33	
Cherry	19	2	493	110	2	57	Y	82	\$ 4,693.91	\$ 11,030.68		\$ 4,579.42	
Cedar	18	2	473	110	2	52	N	82	\$ 4,266.46	\$ 10,026.18		\$ 4,162.40	

Public Works - Roads
1/13/2022

Name	Width	Lanes	Length	Depth Factor	Rank	Estimated Tonnage	Sewer	Cost per Ton	Paving Cost	Reclaim Cost	Notes	Proposed	Subtotal
Andrews	20	2	412	110	2	50	Y	82	\$ 4,129.16	\$ 9,703.52		\$ 4,028.44	
Prospect	21	2	315	110	2	40	Y	82	\$ 3,114.85	\$ 7,789.90		\$ 3,234.00	
Green	18	2	353	110	2	39	N	82	\$ 3,184.06	\$ 7,482.54			
South	20	2	300	110	2	37	N	82	\$ 3,006.67	\$ 7,065.67		\$ 2,933.33	
Robinson	15	2	300	110	2	28	Y	82	\$ 2,255.00	\$ 5,299.25		\$ 2,200.00	
Mill	16	2	250	110	2	24	N	82	\$ 2,004.44	\$ 4,710.44		\$ 1,955.56	
Mechanic	30	1	550	110	2	101	Y	82	\$ -	\$ -		\$ 285,753.60	
Marston	20	2	19008	165	1	3,485	N	82	\$ 285,753.60	\$ 671,520.96	mult cross culverts	\$ 259,638.00	
Castello	30	2	10768	165	1	1,974	N	82	\$ 161,878.93	\$ 380,415.49	Grnd 3000 ft (\$259,638 Combo)		
Highland	31	2	7958	68.75	1	942	Y	82	\$ 77,264.44	MIDOT			
West	25	2	4100	165	1	940	Y	82	\$ 77,045.83	\$ 181,057.71	2000 Ft Curbing 201 to 201	\$ 97,045.83	
Enterprise Ave	38	2	4500	110	1	770	Y	82	\$ 63,140.00	\$ 148,379.00	Water and storm, sewer?	\$ 146,965.87	
Central	32	2	2600	165	1	763	Y	82	\$ 62,538.67	\$ 146,965.87	sewer issues	\$ 134,388.98	
Spring	24	2	3170	165	1	697	Y	82	\$ 57,186.80	\$ 134,388.98		\$ 110,086.62	
Washington	26	2	2397	165	1	571	N	82	\$ 46,845.37	\$ 110,086.62			
Lincoln	28	2	3160	110	1	541	Y	82	\$ 44,338.31	\$ 104,195.03			
Dresden	28	2	2000	165	1	513	Y	82	\$ 42,093.33	\$ 98,919.33			
Cobossee	28	2	4224	68.75	1	452	Y	82	\$ 37,042.13	MIDOT		\$ 36,361.88	
West Hill	27	2	4300	68.75	1	443	Y	82	\$ 36,361.88	MIDOT		\$ 85,317.93	
Old Brunswick 1	21	2	2300	165	1	443	N	82	\$ 36,305.50	\$ 85,317.93	West to Armory chk sewer	\$ 34,727.00	
Old Brunswick 2	21	2	3300	110	1	424	N	82	\$ 34,727.00	\$ 81,608.45	West to 2011 X culverts		
Lower Dresden	28	2	1260	165	1	323	Y	82	\$ 26,518.80	\$ 62,319.18			
Adams	20	2	1698	165	1	311	N	82	\$ 25,526.60	\$ 59,987.51			
Mattson Heights	24	2	2100	110	1	308	Y	82	\$ 25,266.00	\$ 59,351.60		\$ 59,987.51	
Pleasant	24	2	1255	165	1	276	Y	82	\$ 22,640.20	\$ 53,204.47			33825
Cannard	25	2	1713	110	1	262	N	82	\$ 21,460.08	\$ 50,431.20	sewer and drain issues/curbing burned manhole	\$ 50,431.20	
Sherburne	20	2	1170	165	1	215	Y	82	\$ 17,589.00	\$ 41,334.15		\$ 17,589.00	
Maine	40	2	1350	68.75	1	206	N	82	\$ 16,912.50	MIDOT		\$ 16,912.50	
Johnson	22	2	971	165	1	196	Y	82	\$ 16,057.10	\$ 37,734.19		\$ 16,057.10	
Summer	20	2	1550	110	1	189	Y	82	\$ 15,534.44	\$ 36,505.94			
Booker Road	20	2	1000	165	1	183	N	82	\$ 15,033.33	\$ 35,328.33	cross culvert	\$ 15,033.33	
Neal	20	2	1000	165	1	183	Y	82	\$ 15,033.33	\$ 35,328.33			
Prosperity St.	28	2	1000	110	1	171	Y	82	\$ 14,031.11	\$ 32,973.11			
Mt Vernon lower	23	2	800	165	1	169	N	82	\$ 13,830.67	\$ 32,502.07			
Mt. Vernon	24	2	750	165	1	165	Y	82	\$ 13,530.00	\$ 31,795.50			
Chestnut	25.5	2	1036	110	1	161	Y	82	\$ 13,238.35	\$ 31,110.13			
Dean	20	2	1300	110	1	159	Y	82	\$ 13,028.89	\$ 30,617.89			
Willow	26	2	665	165	1	158	N	82	\$ 12,996.32	\$ 30,541.34			
Mullins Drive	20	2	850	165	1	156	Y	82	\$ 12,778.33	\$ 30,029.08	2018	\$ 12,778.33	
Sawyer	16	2	1056	165	1	155	Y	82	\$ 12,700.16	\$ 29,845.38	2018	\$ 12,700.16	
Pine	28	2	600	165	1	154	N	82	\$ 12,628.00	\$ 29,675.80	drainage		
Technology Drive	28	2	900	110	1	154	Y	82	\$ 12,628.00	\$ 29,675.80			
Freemont	22	2	755	165	1	152	Y	82	\$ 12,485.18	\$ 29,340.18		\$ 12,485.18	
Hillcrest	22	1	1130	110	1	152	Y	82	\$ 12,457.62	\$ 29,275.41	2019	\$ 12,457.62	
A.G. Dev. Park	24	2	1000	110	1	147	Y	82	\$ 12,026.67	\$ 28,262.67	2013		
Lower Chestnut	26	1	590	165	1	138	Y	82	\$ 11,335.13	\$ 26,637.56	2019	\$ 11,335.13	
Maple upper	20	3.5	700	165	1	128	Y	82	\$ 10,523.33	\$ 24,729.83	Reclaim partial	\$ 17,196.67	\$ 126,956.04
Vine	25	2	550	165	1	126	N	82	\$ 10,335.42	\$ 24,288.23			
Middle	20	2	1000	110	1	122	Y	82	\$ 10,022.22	\$ 23,552.22			
Plummer	25	1	800	110	1	122	N	82	\$ 10,022.22	\$ 23,552.22	2015		
Spruce	21	2	600	165	1	116	Y	82	\$ 9,471.00	\$ 22,256.85			
Pray	20	2	875	110	1	107	Y	82	\$ 8,769.44	\$ 20,608.19	2015		
Union	20	1	568	165	1	104	Y	82	\$ 8,538.93	\$ 20,066.49	2014	\$ 8,538.93	
Bartlett	16	1	807	137.5	1	99	Y	82	\$ 8,087.93	\$ 19,006.64		\$ 8,087.93	
Riverside	20	2	500	165	1	92	N	82	\$ 7,516.67	\$ 17,664.17	To control Stormwater problem	\$ 17,664.17	
Liberty	20	1	722	110	1	88	Y	82	\$ 7,236.04	\$ 17,004.70	2014		

Public Works - Roads
1/13/2022

Name	Width	Lanes	Length	Depth Factor	Rank	Estimated Tonnage	Sewer	Cost per Ton	Paving Cost	Reclaim Cost	Notes	Proposed	Subtotal
Heslton	20	2	720	110	1	88	Y	82	\$ 7,216.00	\$ 16,957.60			
Snow	17	1	500	165	1	78	N	82	\$ 6,389.17	\$ 15,014.54	sewer issues	\$ 15,014.54	
Lawrence	16	2	500	165	1	73	N	82	\$ 6,013.33	\$ 14,131.33	2015 drainage	\$ 6,013.33	\$ 56,318.91
Walnut	12	2	1000	110	1	73	N	82	\$ 6,013.33	\$ 14,131.33	2015 Brunswick Ave South		
Rolf Circle	20	2	450	110	1	55	N	82	\$ 4,510.00	\$ 10,598.50			
Commerce St.	28	2	300	110	1	51	Y	82	\$ 4,209.33	\$ 9,891.93			
Lower Danforth	21	2	383	110	1	49	Y	82	\$ 4,030.44	\$ 9,471.53	drainage		
Danforth	21	2	383	110	1	49	Y	82	\$ 4,030.44	\$ 9,471.53	Catch basin + storm water runoff		
Filmore Place	20	2	388	110	1	47	Y	82	\$ 3,888.62	\$ 9,138.26			
Sunset Circle	25	2	300	110	1	46	N	82	\$ 3,758.33	\$ 8,832.08			
Plummer Court	18	1	250	165	1	41	N	82	\$ 3,382.50	\$ 7,948.88	2015		
Townsend Place	12	1	300	110	1	22	N	82	\$ 1,804.00	\$ 4,239.40			
Water	30	3.5	4750	68.75	1	544	Y	82	\$ -	\$ -			
Mechanic	30	3.5	4750	68.75	1	544	Y	82					
Main Ave	40	2	2111	68.75	1	323	N	82			2017		
River Ave	40	2	3696	68.75	1	565	Y	82			2017		

Notes: Criteria considered in ranking includes road condition, road location, traffic and other needs such as sewer, water, underdrain etc.

Road overlays: At approximately \$150,000 annually, the entire road inventory is anticipated to cycle every 20 years.

Road overlays: At approximately \$175,000 annually, the entire road inventory is anticipated to cycle every 17 years.

Road projections do not reflect sidewalk reconstruction costs.

Ten year paving average equals \$308K

27,704,447.9