



BOYS & GIRLS CLUBS OF KENNEBEC VALLEY



**Whatever It Takes to Build
GREAT FUTURES**





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OF KENNEBEC VALLEY

CAMPAIGN

BGCKV Clubhouse has served the community well for over 60 years. First, as the Pray Street School opening in 1956 and now as the home of the Boys & Girls Clubs of Kennebec Valley. We also serve the community as a place for youth sports and programs. Given the age of the building, extensive maintenance required and current state guidelines, the building has reached the end of its useful life. Renovation of the building was far costlier than building new.

Construction will be significantly more cost-efficient and creates an opportunity to expand our membership to meet the growing need. Annually we serve more than 3,000 youth, with more than 1,800 enrolled as members at the Club and another 1,700 youth served through community outreach.

INVEST IN ME

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OUR MISSION

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

OUR VISION

Provide a world-class Club Experience that assures success is within reach of every young person who enters our doors with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living healthy lifestyle.

OUR GOAL

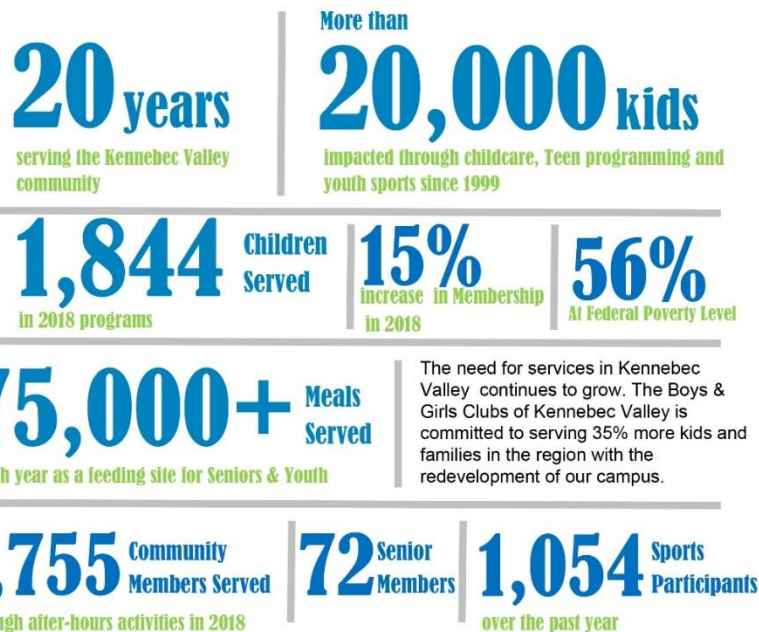
BGCKV is raising \$10M to build a new clubhouse and transform our 7.5 acres into a grass sports field, safe, age-appropriate outdoor space and playgrounds. Membership waiting lists will shorten and programming will expand to meet the needs of the youth in Kennebec Valley.

OUR PROMISE

Throughout our history, our Club has provided a safe haven for those children needing help during difficult times. We've served the region for over 20 years providing high quality child care and a safe and educational after-school experience. Our mission transcends politics, partisanship and policy, and nothing will stand in our way as we continue to serve as a leading voice and advocate for all young people in Kennebec Valley.

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Boys & Girls Clubs of Kennebec Valley meets the daily needs of children, ages 6 weeks to 18 years, through youth and community programming that enables all young people to reach their full potential as productive, caring, responsible citizens.



The need for services in Kennebec Valley continues to grow. The Boys & Girls Clubs of Kennebec Valley is committed to serving 35% more kids and families in the region with the redevelopment of our campus.



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Boys & Girls Clubs of Kennebec Valley
14 Pray Street Gardiner, Maine 04345
www.bgckv.org • 207.582.8458

Gardiner Participants

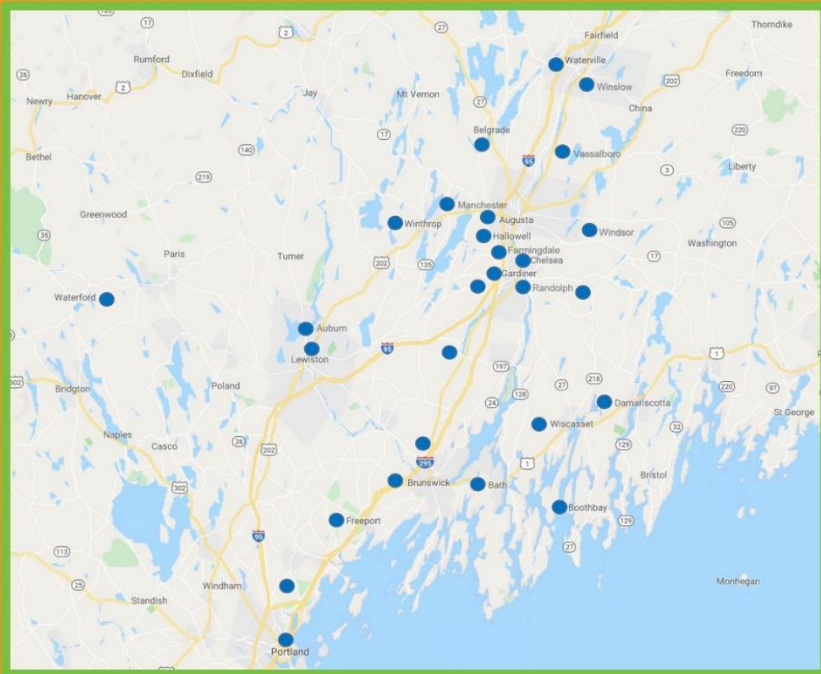
- 146 in Childcare
- 80 Teen Center Members
- 114 Summer Participants
- 336 Sports Participants

676 TOTAL





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Our Club parents are
employed in the
Kennebec Valley region and
beyond!



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Conceptual Project Budget Summary

Campus Redevelopment – Gardiner, Maine

		Campus Redevelopment
Part A: Administrative		
1	Land	-
2	Insurance	5,000
3	Bond	70,000
4	Furnishings	330,000
5	Equipment	80,000
6	Re-location/Temporary Facilities	-
7	Part A Subtotal	\$485,000
Part B: Fees & Services		
8	Hazmat Survey and Phase I	9,365
9	Utility Locate	1,000
10	As-Built Survey	6,500
11	Soils/Borings/Geotech	8,900
12	Architecture & Building Engineering	370,000
13	Civil Engineering	36,900
14	Landscape Architect	35,820
15	Fees and Permits	17,630
16	Project Management Services Fee	280,000
17	Construction Testing	20,000
18	Special Inspections	15,000
19	MCC	234,000
20	Environmental Haz. Materials Removal	20,000
21	Part B Subtotal	\$1,055,115
Part C: Construction		
22	Building Cost:	
23	New Building	8,364,000
24	Old Building Demolition	159,000
25	New Soccer Field	504,000
26	New Concession w/ Restrooms	93,000
27	Part C Subtotal	\$9,120,000
Project Cost		
28	Total Project Cost	\$10,660,115

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VIEW TO ENTRY

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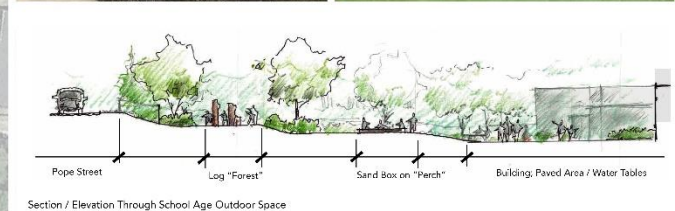
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PLAY AREA VIEW

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SITE PLAN / SECTIONS / IMAGERY

BOYS & GIRLS CLUBS OF KENNEBEC VALLEY



FLOOR PLAN

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SOCCER FIELD VIEW