



GARDINER CITY COUNCIL
AGENDA ITEM INFORMATION SHEET



Meeting Date	01/22/2020	Department	Public Works
Agenda Item	4.4 Discussion Surrounding the Repair of Brunswick Avenue Retaining Wall and Entering into a MPI to Mill and Fill Brunswick Avenue in Partnership with the MeDOT		
Est. Cost	Total Principal and Interest Starting in FY22 through FY24: \$186,496.25		

Background Information

The City Council is being asked to work with the MeDOT to cost share the replacement of the retaining wall that is failing near the bottom of Brunswick Ave. Preliminary cost estimate for the project is \$150,000 (cost for the city: \$75,000).

At the same time it would be prudent to extend the MPI to include a mill and fill project on Brunswick Ave. from the top of the hill near the Common, down Bridge St., to approximately Spring St . Preliminary estimated cost for the project is \$200,000 (cost for the city:\$100,000).

FY21 will conclude the remainder of the Highland Avenue bond that includes an annual payment of about \$70,000+. If this project is sent to bond in November of 2020 (FY21), with a first payment due in FY22 (November of 2021), the Public Works budget will see a decrease in annual payments of about \$10,000.00 for three years. This is estimating an interest rate of 3.25%. (See attached sheet.)

Public Works Director LaPlante will be present to provide details on the project.

Requested Action	'I motion to enter into a new MPI agreement with the MeDOT to cost share the replacement of the retaining wall on Brunswick Avenue, and to mill and fill the adjacent area from the Common to approximately Spring Street. This project will be funded by a bond for FY22-24.'
City Manager and/or Finance Review	The City Manager recommends the above action.
Council Vote/ Action Taken	
Departmental Follow-Up	

City Clerk Use Only	1 st Reading _____	Advertised _____	EFFECTIVE DATE _____
	2 nd Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

