



**GARDINER CITY COUNCIL  
AGENDA ITEM INFORMATION SHEET**



<b>Meeting Date</b>	09/21/2022	<b>Department</b>	City Council
<b>Agenda Item</b>	4. h- Advise and Consent to the Expend ARPA Funds for City Infrastructure		
<b>Est. Cost</b>	\$176,000.00		

<b>Background Information</b>	<p>The City Currently has \$341,000.00 remaining in uncommitted ARPA funds. After consultation with the Economic and Development Committee I am recommending that we commit the following items for ARPA Funds. It is important to note that these are items that would have been in next years budget should they not be funded here.</p>
	<p>Technology Infrastructure: \$85,000.00          Police Cruiser: \$60,000.00          Sander and Plow: \$15,000.00          Road Paint Gun: \$6000.00</p>

<b>Requested Action</b>	"I move to approve the following expenditures in ARAP Funds: Technology Infrastructure, Police Cruiser, Sander/Plow, Road Paint Gun for a total of \$166,000.00."
<b>City Manager and/or Finance Review</b>	The City Manager recommends the above action.
<b>Council Vote/ Action Taken</b>	
<b>Departmental Follow-Up</b>	

<b>City Clerk Use Only</b>	1 <sup>st</sup> Reading _____	Advertised _____	<b>EFFECTIVE DATE</b> _____
	2 <sup>nd</sup> Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

## Council Approved ARPA Projects

First Disbursement	Funded Projects	Approved Amount	Actual	Balance
\$298,523.07				
	City Hall Council Rm Tech. Upgrades	\$ 25,000.00	\$ 21,348.20	\$277,174.87
	Library Tech. Upgrades	\$ 25,000.00		\$ 252,174.87
	Facility Assessment	\$ 30,000.00		\$ 222,174.87
	Essential Workers Pay	\$ 69,000.00		\$ 153,174.87
	CPR Machines & Batteries	\$ 69,996.20		\$ 83,178.67
	McKay Park	\$ 19,000.00		\$ 64,178.67
	McKay Park (lower parking)	\$ 7,000.00		\$ 57,178.67
	Facility Assessment	\$15,000.00		\$ 42,178.67
<b>Second Disbursement</b>				
\$ 298,869.89				
<b>Total Balance</b>				<b>\$ 341,048.56</b>
Proposed Projects	Server Upgrade	\$85,000.00		
	Cruiser	\$60,000.00		
	Sander and Plow	\$15,000.00		
	Paint Gun	\$6,000.00		
	Total:	\$166,000.00		
Left Over				<b>\$ 175,048.56</b>