

GARDINER CITY COUNCIL AGENDA ITEM INFORMATION SHEET



Meeting Date	06/07/2023	Department	City Manager		
Agenda Item	4f. Advise and Consent to the use of ARPA Funds				
Est. Cost					

As part of the FY24 Budget Proposal we are requesting to use the remaining ARPA Funds for the following purchases:

- 1. New Phone System for the City- \$10,000.00
- 2. Police Department Truck: \$50,000.00

Background Information

- 3. Public Works Director Truck: \$47,000.00
- 4. Public Works Foreman Truck: \$45,000.00
- 5. Fire Department Furniture (beds and chairs-remaining portion is paid out of Ambulance Fund) \$3,00.00
- 6. New Book Drops for the Library: \$8,000.00

If you remember correctly all of these items would have been in the FY24 Budget, three of which requiring a yearly lease purchase payment and the rest total dollar amounts. By using the remaining ARPA Funds on these purchases we are able to purchase all of the items outright with no impact to the tax payer.

Requested Action	1910,000.00, Police Department Truck \$50,000.00, Public Works Director Truck \$47,000.00, Public Works					
City Manager and/or Finance Review	City Manager Approves this action.					
Council Vote/ Action Taken						
Departmental Follow-Up						

City	1 st Reading	Advertised	EFFECTIVE DATE
Clerk Use Only	2 nd Reading	Advertisedw/in 15 Days	
	Final to Dept	Updated Book	Online