



**GARDINER CITY COUNCIL
AGENDA ITEM INFORMATION SHEET**



Meeting Date	06/14/2023	Department	City Council
Agenda Item	4.b) Consider Approval and Resolution to Establish FY24 Appropriations for the Enterprise Accounts and TIF Funds		
Est. Cost	n/a		

Background Information

This agenda item is the adoption of the FY24 Budgets for the Enterprise and TIF Accounts.

Attached is Resolution 2024-02.

The City Council is also being asked to allow the City Manager to enter into any and all contracts necessary to implement these budgets pursuant to the City's purchasing policy.

Requested Action	'I move to approve the FY24 Ambulance, WasteWater, and TIF Budgets and to authorize the City Manager to enter into any and all contracts necessary to implement these budgets pursuant to the City's purchasing policy.'
City Manager and/or Finance Review	The City Manager recommends the above action.
Council Vote/ Action Taken	
Departmental Follow-Up	

City Clerk Use Only	1 st Reading _____	Advertised _____	EFFECTIVE DATE _____
	2 nd Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

RESOLUTION 2024-02

**A Resolution Establishing FY24 Appropriations
for the Enterprise Accounts and TIF Funds.**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GARDINER, MAINE ESTABLISHES APPROPRIATIONS FOR THE ENTERPRISE ACCOUNTS.

Ambulance Service:

That there is hereby appropriated for the support of the Ambulance Enterprise Account the sum of \$1,884,804.

WasteWater Service:

That there is hereby appropriated for the support of the Wastewater Service Enterprise Account the sum of \$1,914,707.

TIF Funds:

That there is hereby appropriated for the support of the Tax Increment Finance Fund the sum of \$1,043,616.

First Reading: June 7, 2023

Posted: June 2, 2023

Advertised: June 2, 2023

Second Reading: June 14, 2023

Adopted: June 14, 2023

Effective Date: July 1, 2023

ATTEST,

Andrew Carlton, City Manager

**CITY OF GARDINER
FY24 AMBULANCE BUDGET**

Total Appropriations: \$ 1,884,804.00

**CITY OF GARDINER
FY24 WASTEWATER BUDGET**

Total Appropriations: \$ 1,914,707.00

**CITY OF GARDINER
FY24 TIF BUDGET**

Libby Hill TIF	721,868
Downtown TIF	274,910
Central Maine Crossing TIF	33,005
Summer Street Affordable Housing TIF	13,833
Total Appropriations:	\$ 1,043,616.00
