



**GARDINER CITY COUNCIL  
AGENDA ITEM INFORMATION SHEET**



<b>Meeting Date</b>	<b>07/19/2023</b>	<b>Department</b>	<b>City Clerk</b>
<b>Agenda Item</b>	4o. Agenda item Consent to enter into a lease purchase agreement for a combination sweeper/vac truck for \$270,000.00		
<b>Est. Cost</b>	N/A		

**Background Information**

As you heard during the presentation of the FY24 Budget the time has come to discuss replacing the street sweeper that is owned by the City of Gardiner. The sweeper that we currently own was purchased new in 2008 and typical life expectancy on this machine is roughly 10 years. While we do not sweep as much as we used to due to the winter salt priority the sweeper still sees a sizable amount of use and is a necessity for safety on our city streets. At present our current machine is only working at half capacity due to the inability to get the parts to fix it and needs a valve update that is nearly a \$12,000.00 fix. Last year alone we spent over \$25,000.00 on repairs and now that parts are not being made for this machine we are having to source parts for repair on eBay (which are becoming scarce).

What we are proposing to do is in FY24 purchase a new Sweeper that also has the ability to vacuum storm water basins throughout the city. Our storm water basins for years have not been cleaned appropriately which leads to storm-water issues and the infrastructure falling into a state of disrepair. Last summer Public Works Director Cameron began the process of subcontracting the work to an outside vendor at about \$3000.00 per day. With the volume of basins that we have, to just keep up on a two year rotation, ten days a year of this outside vendor which would run nearly \$30,000.00/year.

The combination truck we are looking to buy comes in at a price tag of \$270,000.00. Our recommendation would be to lease purchase this truck over ten years which would equate to a yearly payment of roughly \$37,065.00. The first payment would not be due until FY25.

<b>Requested Action</b>	'I move to give the authority to the City Manager to enter into a lease purchase agreement for a combination Sweeper/Vac truck for \$270,000.00"
<b>City Manager and/or Finance Review</b>	
<b>Council Vote/ Action Taken</b>	
<b>Departmental Follow-Up</b>	

<b>City Clerk Use Only</b>	1 <sup>st</sup> Reading _____	Advertised _____	<b>EFFECTIVE DATE</b> _____
	2 <sup>nd</sup> Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____