

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 11
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**


TO: Municipal Clerks of the City of Gardiner and the Towns of Pittston, Randolph, and West Gardiner, State of Maine

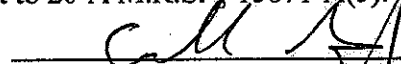
In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Maine School Administrative District No. 11 (the "District ") in voting at the budget validation referendum to be held on June 13, 2023, for the purpose of determining if the District budget for the 2023-2024 fiscal year that was adopted at the District budget meeting on June 6, 2023, should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at Budget Meeting¹
Regular Instruction	\$ 12,300,997.65	\$ 12,300,997.65
Special Education	\$ 5,401,853.85	\$ 5,401,853.85
Career and Technical Education	\$ 0.00	\$ 0.00
Other Instruction	\$ 760,559.65	\$ 760,559.65
Student and Staff Support	\$ 3,031,407.67	\$ 3,031,407.67
System Administration	\$ 956,384.67	\$ 956,384.67
School Administration	\$ 1,752,199.70	\$ 1,752,199.70
Transportation and Buses	\$ 2,226,012.54	\$ 2,226,012.54
Facilities Maintenance	\$ 3,669,957.60	\$ 3,669,957.60
Debt Service and Other Commitments	\$ 0.00	\$ 0.00
All Other Expenditures	\$ 5,626.67	\$ 5,626.67
Summary of Total Authorized General Fund Expenditures:	\$ 30,105,000.00	\$ 30,105,000.00

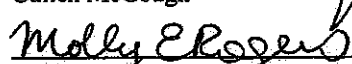
¹Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the District budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

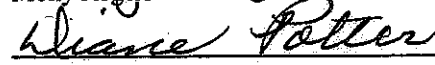

Rebecca Fles


Cullen McGough


Megan Carlson


Molly Rogers


Elissa Tracey


Diane Potter

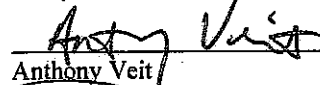
Matthew Lillibridge


Jeff Hamer

Christopher McLaughlin

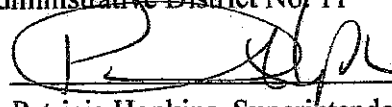

Jack Pitteroff

James Lothridge


Anthony Veit

A majority of the School Board of Maine School Administrative District No. 11

Dated: May 11, 2023


Patricia Hopkins, Superintendent of Schools